

2019

Implementation Funding	CWM total amount	2006 KCD returned funding	Million Trees Funding	2019 SRFB	PSAR (returned)
EXPENDITURES	\$ 1,983,226	\$ 153,000	\$ 175,000	\$ 295,895	\$ 200,000
Project Support and Implementation Fund					
WRIA 9 Capital Projects Implementation	\$131,300				
Project Support and Implementation Fund Total					
Small Projects Fund					
Million Trees fund from King County			175,000		
"Green the Green" Revegetation Grant Round	\$250,000				
Small Grant Fund Total					
High Priority Project Implementation Fund					
Lowman Beach	450,000				
Lones match for construction	131,374			295,895	
Point Heyer - KVI properties (Salt marsh, radio tower)	595,575	54,425		Alt project	
Riverton Creek Flapgate	140,000				100,000
Revegetation Project 18-1444 Cost increase	50,600				100,000
Downey Farmstead (Alternative)	56,378	98,575			
High Priority Project Implementation Fund Total	\$3,496,749				
Education/Stewardship Fund					
Environmental Science Center	30,000				
Seattle Aquarium Beach Naturalist Program (2019)	21,000				
Monitoring/assessments/studies					
Otolith Study	32,000				
Middle Green River Smolt Trap	40,000				
American Rivers Restoration Study	15,000				
Flapgate Study (Gregerson)	40,000				
Education/Stewardship/Monitoring Fund Total	\$178,000				
EXPENDITURES TOTAL	\$5,657,976	\$ 153,000	\$ 175,000	\$ 295,895	\$ 200,000
TOTAL FUNDING AVAILABLE	\$ 1,983,226				
REMAINING AVAILABLE AMOUNT	\$ (3,674,750)	\$ -	\$ -	\$ 0	\$ -

2020

		Flood Control District (Doubled amount)	2020 and 2021 SRFB	2021-23 PSAR
EXPENDITURES	Percentage	3,629,073	591,789	1,100,987
Project Support and Implementation Fund	5%			
WRIA 9 Capital Projects Implementation		\$ 137,900		
Project Support & Implementation Fund Total	\$181,454			
Small Capital Programs Fund - ReGreen the Green	15%			
Revegetation Grant Round		\$ 500,000		
Small Grant Fund Total	\$544,361			
High Priority Project Implementation Fund	65%			
Downey Farmstead		\$ 1,398,422	\$ 295,895	\$ 400,987
Lones - Construction		\$ 690,704	Alt	\$ 200,000
McSorley Creek			\$ 295,894	\$ 500,000
Gilliam Creek		\$ 100,000		Alt
Flaming Geyser design match		\$ 150,000		
NE Auburn Creek (LG- 5)		\$ 200,000		
Pt Heyer Acquisition Strategy Implementation		Alt	Alt	
Dockton Beach - Restoration and Demo		\$ 95,000		
Smith Cove Shallow Water Rehabilitation		Alt		
Midway Creek culvert removal	\$ 2,358,897	\$ 25,047		
High Priority Project Implementation Fund Total	\$4,051,674			
Education/Stewardship Fund	5%			
Environmental Science Center		\$ 40,000		
Seattle Aquarium Beach Naturalist Program (2020)		\$ 30,000		
Education/Stewardship Fund Total	\$181,454			
Monitoring Fund	10%			
Middle Green River Smolt Trap		\$ 80,000		
Shoreline armoring survey		\$ 42,000		
PIT tag array		\$ 100,000		
Puget Sound Floodplain Restoration: Economic Study Phase 2		\$ 40,000		
Monitoring Fund Total	\$362,907			
	100%			
EXPENDITURES TOTAL		\$ 3,629,073	\$ 591,789	\$ 1,100,987
TOTAL FUNDING AVAILABLE		\$ 3,629,073	\$ 591,789	\$ 1,100,987
REMAINING AVAILABLE AMOUNT		\$ -	\$ 0	\$ -

2021

		Flood Control District CWM	2021 SRFB	PSAR returned funding
EXPENDITURES	Percentage	\$ 3,607,629	\$ 295,895	\$ -
Project Support and Implementation Fund	5%			
WRIA 9 Capital Projects Implementation		\$ 150,000		
Project Support & Implementation Fund Total	\$180,381			
Small Capital Programs Fund - ReGreen the Green	15%			
Revegetation Grant Round		\$ 500,000		
Small Grant Fund Total	\$541,144			
High Priority Project Implementation Fund	65%			
Downey Farmstead		\$ 350,000		
McSorley Creek			\$ 295,895	
NE Auburn Creek (LG- 5)		\$ 300,000	Alt	
Camp Kilworth Preservation		\$ 350,000		
Gilliam Creek		\$ 500,000		
Flaming Geyser Design Match		\$ 300,000		
Little Soos Creek/Wingfield Restoration		\$ 200,000		
Pt. Heyer Acquisition Strategy Implementation		Alt		
Turley Levee Setback		\$ 100,000	Alt	
Horsehead feasibility		\$ 50,000		
Fauntleroy Fish passage (Seattle)		Alt		
Big Beach armor removal - Design and Construction				
Dash Point State Park		\$ 200,000		
Massey Creek Acquisition				
Lower Soos Creek Channel Restoration		\$ 145,000		
Nelsen Side Channel - Design				
Smith Cove Shallow Water Rehabilitation		\$ 100,000		
Lower Russell Road - Area A Construction (FCD, Kent)				
8th Street Acquisitions		Alt		
Olson Creek Restoration		\$ 12,000		
High Priority Project Implementation Fund Total	\$2,640,854			
Education/Stewardship Fund	5%			
Environmental Science Center		\$ 40,000		
Seattle Aquarium Beach Naturalist Program (2019)		\$ 30,000		
Open Competition *up to 100,000*		\$ 100,000		
Education/Stewardship Fund Total	\$180,381			
Monitoring Fund	10%			
Middle Green River Smolt Trap		\$ 40,000		
Shoreline armoring survey		\$ -		
Monitoring/assessments/studies		\$ 320,000		
Monitoring Fund Total	\$360,763			
	100%			
EXPENDITURES TOTAL		\$ 3,787,000	\$ 295,895	\$ -
TOTAL FUNDING AVAILABLE		\$ 3,607,629	\$ 295,895	\$ -
REMAINING AVAILABLE AMOUNT		\$ (179,371)	\$ -	\$ -

2022

		Flood Control District	SRFB (2022)	PSAR funding
EXPENDITURES	Percentage	\$ 3,607,629	\$ 295,895	1,100,987
Project Support and Implementation Fund	5%			
WRIA 9 Capital Projects Implementation		\$ 156,000		
Project Support & Implementation Fund Total	\$180,381			
Small Capital Programs Fund - ReGreen the Green	15%			
Revegetation Grant Round		\$ 500,000		
Small Grant Fund Total	\$541,144			
High Priority Project Implementation Fund	65%			
Downey Farmstead			\$ 295,895	\$ 600,000
McSorley Creek				\$ 500,987
NE Auburn Creek (LG- 5)		\$ 250,000	Alt	
Camp Kilworth Preservation				
Gilliam Creek		Alt		
Flaming Geyser Revetment Removal		\$ 300,000		
Little Soos Creek/Wingfield Restoration		\$ 200,000		
Pt. Heyer Acquisition Strategy Implementation		Alt		
Dash Point State Park		\$ 600,000		
Turley Levee Setback				
Middle Newaukum Creek LWD Placement Design/Construct		\$ 140,000		
Horsehead feasibility and design		Alt		
Big Beach armor removal - Design and Construction		\$ 200,000		
Lower Soos Creek Channel Restoration		Alt		
Riverview Plaza Off-channel Habitat Creation		\$ 200,000		
Herrings House Park Fish Access Improvement		\$ 200,000		
Myrtle Edwards Park		\$ 150,000		
Smith Cove Shallow Water Rehabilitation		\$ 200,000		
Fauntleroy Fish passage (Seattle)		\$ 100,000		
High Priority Project Implementation Fund Total	\$3,741,841			
Education/Stewardship Fund	5%			
Environmental Science Center		\$ 40,000		
Seattle Aquarium Beach Naturalist Program (2019)		\$ 30,000		
Open Competition *up to 100,000*		\$ 100,000		
Education/Stewardship Fund Total	\$180,381			
Monitoring Fund	10%			
Middle Green River Smolt Trap		\$ 40,000		
Shoreline armoring survey		\$ 40,000		
Monitoring/assessments/studies		\$ 280,000		
Monitoring Fund Total	\$360,763			
	100%			
EXPENDITURES TOTAL		\$ 3,726,000	\$ 295,895	\$ 1,100,987
TOTAL FUNDING AVAILABLE		\$ 3,607,629	\$ 295,895	\$ 1,100,987
REMAINING AVAILABLE AMOUNT		\$ (118,371)	\$ -	\$ -

2023

		Flood Control District	SRFB (2023)	PSAR returned funding
EXPENDITURES	Percentage	\$ 3,607,629	\$ 295,895	
Project Support and Implementation Fund	5%			
WRIA 9 Capital Projects Implementation		\$ 162,240		
Project Support & Implementation Fund Total	\$180,381			
Small Capital Programs Fund - ReGreen the Green	15%			
Revegetation Grant Round		\$ 500,000		
Small Grant Fund Total	\$541,144			
High Priority Project Implementation Fund	65%			
Downey Farmstead			\$ 295,895	
McSorley Creek				
NE Auburn Creek (LG- 5)		\$ 750,000	Alt	
Camp Kilworth Preservation				
Gilliam Creek				
Flaming Geyser design match		\$ 100,000		
Little Soos Creek/Wingfield Restoration		\$ 75,000		
Pt. Heyer Acquisition Strategy Implementation		Alt		
Horsehead feasibility and design				
Middle Newaukum Creek LWD Placement Design/Construct		\$ 140,000		
Dash Point State Park				
Nielson floodplain reconnection feasibility (Cooter Pond)		\$ 50,000	Alt	
Tahlequah Creek Acquisitions (Vashon)			Alt	
Big Beach armor removal - Design and Construction				
Carrossino Restoration				
Herrings House Park Fish Access Improvement		\$ 300,000		
Myrtle Edwards Park		\$ 150,000		
Lower Soos Creek Channel Restoration		\$ 300,000		
Chinook Winds - Extension (Tukwila)		\$ 154,000	Alt	
Smith Cove Shallow Water Rehabilitation		\$ 200,000		
Massey Creek Pocket Estuary		Alt		
Mill Creek Protection and restoration near Emerald Downs		\$ 200,000		
High Priority Project Implementation Fund Total	\$2,640,854			
Education/Stewardship Fund	5%			
Environmental Science Center		\$ 40,000		
Seattle Aquarium Beach Naturalist Program (2019)		\$ 30,000		
Open Competition *up to 100,000*		\$ 100,000		
Education/Stewardship Fund Total	\$180,381			
Monitoring Fund	10%			
Middle Green River Smolt Trap		\$ 40,000		
Shoreline armoring survey				
Monitoring/assessments/studies		\$ 275,000		
Monitoring Fund Total	\$360,763			
	100%			
EXPENDITURES TOTAL		\$ 3,566,240	\$ 295,895	\$ -
TOTAL FUNDING AVAILABLE		\$ 3,607,629	\$ 295,895	\$ -
REMAINING AVAILABLE AMOUNT		\$ 41,389	\$ -	\$ -

2024

		Flood Control District	SRFB (2024)	PSAR funding
EXPENDITURES	Percentage	\$ 3,607,629	\$ 295,895	1,100,987
Project Support and Implementation Fund	5%			
WRIA 9 Capital Projects Implementation		\$ 168,730		
Project Support & Implementation Fund Total		\$180,381		
Small Capital Programs Fund - ReGreen the Green	15%			
Revegetation Grant Round		\$ 500,000		
Small Grant Fund Total		\$541,144		
High Priority Project Implementation Fund	65%			
McSorley Creek			\$ 295,895	
NE Auburn Creek (LG- 5)		\$ 950,000	Alt	
Flaming Geyser		\$ 300,000		
Pt. Heyer Acquisition Strategy Implementation		Alt		
Middle Newaukum Creek LWD Placement Design/Construct		\$ 140,000		
Dash Point State Park		\$ 495,000		
Nielson floodplain reconnection design (Cooter Pond)		\$ 200,000	Alt	
Horsehead Restoration Phase 1		Alt		
Tahlequah Creek Acquisitions (Vashon)				\$ 1,100,987
Lower Duwamish Edge Habitat (Seattle)				
Carrossino Restoration				
S. 115th Street road setback				
Chinook Wind Extension			Alt	
Big Beach Armor Removal (Vashon)			Alt	
Lower Soos Creek Channel Restoration				
Hamakami Levee - match funding				
Myrtle Edwards Park		\$ 150,000		
Massey Creek Pocket Estuary		Alt		
Lower Russell Road - Area A Construction (FCD, Kent)				
Mill Creek Protection near Emerald Downs		\$ 300,000		
High Priority Project Implementation Fund Total		\$3,741,841		
Education/Stewardship Fund	5%			
Environmental Science Center		\$ 40,000		
Seattle Aquarium Beach Naturalist Program (2019)		\$ 30,000		
Open Competition *up to 100,000*		\$ 100,000		
Education/Stewardship Fund Total		\$180,381		
Monitoring Fund	10%			
Middle Green River Smolt Trap		\$ 40,000		
Shoreline armoring survey		\$ 40,000		
Monitoring/assessments/studies		\$ 280,000		
Monitoring Fund Total		\$360,763		
	100%			
EXPENDITURES TOTAL		\$ 3,853,730	\$ 295,895	\$ 1,100,987
TOTAL FUNDING AVAILABLE		\$ 3,607,629	\$ 295,895	\$ 1,100,987
REMAINING AVAILABLE AMOUNT		\$ (246,101)	\$ -	\$ -

2025

		Flood Control District	SRFB (2025)	PSAR returned funding
EXPENDITURES	Percentage	\$ 3,607,629	\$ 295,895	
Project Support and Implementation Fund	5%			
WRIA 9 Capital Projects Implementation		\$ 175,479		
Project Support & Implementation Fund Total		\$180,381		
Small Capital Programs Fund - ReGreen the Green	15%			
Revegetation Grant Round		\$ 500,000		
Small Grant Fund Total		\$541,144		
High Priority Project Implementation Fund	65%			
McSorley Creek				
NE Auburn Creek (LG- 5)		\$ 300,000	Alt	
Horsehead Restoration Phase 1		Alt		
Flaming Geyser Phase II		\$ 300,000		
Carrossino Restoration				
Pt. Heyer Acquisition Strategy Implementation		Alt		
Dash Point State Park		\$ 600,000		
Big Beach Armor Removal (Vashon)				
Lower Soos Creek Channel Restoration				
Arroyos Park Bulkhead Removal		\$ 600,000		
Chinook Wind Extension			\$ 295,895	
Hamakami Levee - match funding				
Lower Russell Road - Area A Construction (FCD, Kent)				
Riverview Plaza Off-Channel Habitat		\$ 500,000		
High Priority Project Implementation Fund Total		\$2,640,854		
Education/Stewardship Fund	5%			
Environmental Science Center		\$ 40,000		
Seattle Aquarium Beach Naturalist Program (2019)		\$ 30,000		
Open Competition *up to 100,000*		\$ 100,000		
Education/Stewardship Fund Total		\$180,381		
Monitoring Fund	10%			
Middle Green River Smolt Trap		\$ 40,000		
Shoreline armoring survey		\$ -		
Monitoring/assessments/studies		\$ 320,000		
Monitoring Fund Total		\$360,763		
	100%			
EXPENDITURES TOTAL		\$ 3,625,479	\$ 295,895	\$ -
TOTAL FUNDING AVAILABLE		\$ 3,607,629	\$ 295,895	\$ -
REMAINING AVAILABLE AMOUNT		\$ (17,850)	\$ -	\$ -