

Below is a summary table of WRIA 9 Capital Budget priorities and associated funding levels (by way of reminder, WRIA 9 supported the 2019-2021 budget requests of state agencies, the third column).

State Agency / Program	Budget	2019-2021 Agency Budget Request	2019-2021 Governor's Budget	2019-2021 House Budget	2019-2020 Senate Budget	Final Budget
Recreation and Conservation Office						
Puget Sound Acquisition and Restoration	Capital	\$79.6 million	\$42.5 million	\$43.6 million*	\$45.9 million*	\$49.507 million*
Salmon Recovery (SRFB-State portion)	Capital	\$88.904 million	\$35 million	\$25 million	\$25 million	\$25 million
Washington Wildlife and Recreation Program	Capital	\$130 million	\$115 million	\$80 million	\$90 million	\$85 million
Aquatic Lands Enhancement Account	Capital	\$6.6 million	\$4.963 million	\$4.306 million^	\$6.6 million	\$6.6 million
Estuary and Salmon Restoration Program	Capital	\$20 million	\$12.5 million	\$10 million	\$10 million	\$10 million
Brian Abbott Fish Barrier Removal Board	Capital	\$50 million	\$25.08 million	\$25.08 million	\$30.5 million	\$26.491 million
Lead Entity and Regional Organization Program	Operating	\$866,500	\$2.4 million (shifted from SRFB capital budget request to operating budget)	\$2.4 million	\$2.4 million	\$2.4 million
Department of Ecology						
Floodplains by Design	Capital	\$70 million	\$42.8 million	\$50.4 million+	\$42.8 million+	\$50.4 million+
Stormwater Financial Assistance Program	Capital	\$60 million	\$66 million	\$35 million	\$18 million	\$44 million

* This amount provides funding for the grant round allocations distributed to all Puget Sound watersheds plus the first-ranked large capital project – Middle Fork Nooksack fish passage. This funding level does not provide funding for the WRIA 9 Downey Farmstead project, ranked as the 7th highest regionally significant project in Puget Sound. The funding level needed to be \$68.8 million.

+ This amount provides funding for the top 9 projects on Ecology's ranked list. This funding level does not provide funding for the WRIA 9 Lones Levee project, ranked 10th highest across the state. The funding level needed to be \$54.6 million.

^ This amount does not provide funding for the WRIA 9 Lowman Beach Park Restoration or Chinook Wind Public Access projects, ranked 9th and 10th. The Governor's Budget and Senate Budget proposed amounts do provide funding for those two WRIA 9 projects.