

Implementation Funding			CWM total amount	2006 KCD returned funding	Million Trees Funding	2019 SRFB	PSAR (returned)
<b>EXPENDITURES</b>	<b>NEED</b>	<b>Amount</b>	<b>\$ 1,983,226</b>	<b>\$ 153,000</b>	<b>\$ 175,000</b>	<b>\$ 295,895</b>	<b>\$ 200,000</b>
<b>Project Support and Implementation Fund</b>							
WRIA 9 Capital Projects Implementation	150,000	131,300	131,300				
<b>Project Support and Implementation Fund Total</b>	<b>150,000</b>	<b>131,300</b>					
<b>Small Projects Fund</b>							
Million Trees fund from King County	179,595	175,000			175,000		
"Green the Green" Revegetation Grant Round	265,231	250,000	250,000				
<b>Small Grant Fund Total</b>	<b>444,826</b>	<b>425,000</b>					
<b>High Priority Project Implementation Fund</b>							
Lowman Beach	639,000	450,000	450,000				
Lones match for construction	665,000	427,269	131,374			295,895	
Point Heyer - KVI properties (Salt marsh, radio tower)	1,737,000	650,000	595,575	54,425		Alt project	
Riverton Creek Flapgate	358,010	240,000	140,000				100,000
Revegetation Project 18-1444 Cost increase	200,000	150,600	50,600				100,000
Downey Farmstead (Alternative)		154,953	56,378	98,575			
<b>High Priority Project Implementation Fund Total</b>	<b>3,599,010</b>	<b>2,072,822</b>					
<b>Education/Stewardship Fund</b>							
Environmental Science Center	178,891	30,000	30,000				
Seattle Aquarium Beach Naturalist Program (2019)	182,132	21,000	21,000				
<b>Monitoring/assessments/studies</b>							
Otolith Study	50,000	32,000	32,000				
Middle Green River Smolt Trap	140,000	40,000	40,000				
American Rivers Restoration Study	70,000	15,000	15,000				
Flapgate Study (Gregerson)	140,000	40,000	40,000				
<b>Education/Stewardship/Monitoring Fund Total</b>	<b>761,023</b>	<b>178,000</b>					
<b>EXPENDITURES TOTAL</b>	<b>4,804,859</b>	<b>\$2,807,122</b>	<b>\$1,983,227</b>	<b>\$ 153,000</b>	<b>\$ 175,000</b>	<b>\$ 295,895</b>	<b>\$ 200,000</b>
<b>TOTAL FUNDING AVAILABLE</b>		<b>\$ 2,807,121</b>	<b>\$ 1,983,226</b>				
<b>REMAINING AVAILABLE AMOUNT</b>		<b>\$ 1</b>	<b>\$ (1)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ -</b>