

Exhibit A
Regional Watershed Salmon Recovery Funding
WRIA Based Cost-share: WRIA 8

DRAFT For 2019 - for discussion purposes

2019

Total : \$600,474

\$614,520

at 3.3% CPI-W increase

at 5.7% increase for King County full cost recovery

Note: Total reflects WRIA 8 Salmon Recovery Council decision (March 19, 2015) to provide for an annual increase in the ILA cost share based on the Consumer Price Index for Wages (CPI-W), unless authorized otherwise. The 2019 CPI-W rate is estimated to be 3.3%. Jurisdictional area, population, and assessed value is to be recalculated every three years per the WRIA 8 interlocal agreement for 2016-2025.

WRIA 8 Jurisdiction	Population (Pop)	Assessed Value (AV)	Area (Sq. Mi.)	2019 Cost-Share Amount - 3.3% CPI-W increase (Average of Pop, AV, Area)	2019 Cost-Share Amount - 5.7% increase for King County full cost recovery	WRIA 8 Jurisdiction				
Beaux Arts	308	0.02%	\$149,999,000	0.04%	0.08	0.02%	0.03%	\$153	\$157	Beaux Arts
Bellevue	140,700	9.35%	\$50,826,143,242	13.03%	33.53	7.20%	9.86%	\$59,207	\$60,592	Bellevue
Bothell	44,370	2.95%	\$9,020,800,508	2.31%	13.66	2.93%	2.73%	\$16,403	\$16,787	Bothell
Clyde Hill	3,015	0.20%	\$2,341,849,800	0.60%	1.06	0.23%	0.34%	\$2,057	\$2,105	Clyde Hill
Edmonds	41,260	2.74%	\$8,986,377,504	2.30%	8.99	1.93%	2.33%	\$13,965	\$14,291	Edmonds
Hunts Point	415	0.03%	\$1,041,880,600	0.27%	0.29	0.06%	0.12%	\$716	\$732	Hunts Point
Issaquah	36,030	2.39%	\$9,745,544,054	2.50%	12.06	2.59%	2.49%	\$14,979	\$15,329	Issaquah
Kenmore	22,580	1.50%	\$4,112,738,085	1.05%	6.16	1.32%	1.29%	\$7,760	\$7,942	Kenmore
Kent	0	0.00%	\$1,714,000	0.00%	0.45	0.10%	0.03%	\$194	\$198	Kent
King County (Uninc.)	129,867	8.63%	\$19,735,571,870	5.06%	163.25	35.07%	16.25%	\$97,589	\$99,872	King County (Uninc.)
Kirkland	86,080	5.72%	\$23,465,531,235	6.01%	17.83	3.83%	5.19%	\$31,155	\$31,883	Kirkland
Lake Forest Park	12,990	0.86%	\$2,737,840,500	0.70%	3.51	0.75%	0.77%	\$4,642	\$4,750	Lake Forest Park
Maple Valley	2,428	0.16%	\$511,454,591	0.13%	0.94	0.20%	0.16%	\$989	\$1,012	Maple Valley
Medina	3,205	0.21%	\$3,731,563,700	0.96%	1.41	0.30%	0.49%	\$2,948	\$3,017	Medina
Mercer Island	24,210	1.61%	\$12,643,498,362	3.24%	6.29	1.35%	2.07%	\$12,413	\$12,703	Mercer Island
Mill Creek	19,960	1.33%	\$3,658,647,180	0.94%	4.68	1.01%	1.09%	\$6,545	\$6,698	Mill Creek
Mountlake Terrace	21,290	1.41%	\$2,781,717,655	0.71%	4.16	0.89%	1.01%	\$6,048	\$6,190	Mountlake Terrace
Mukilteo	18,317	1.22%	\$4,452,292,817	1.14%	6.00	1.29%	1.22%	\$7,302	\$7,472	Mukilteo
Newcastle	11,280	0.75%	\$2,720,406,958	0.70%	4.46	0.96%	0.80%	\$4,814	\$4,927	Newcastle
Redmond	62,110	4.13%	\$17,701,759,681	4.54%	16.47	3.54%	4.07%	\$24,426	\$24,997	Redmond
Renton	62,221	4.13%	\$10,081,764,966	2.58%	13.92	2.99%	3.24%	\$19,433	\$19,887	Renton
Sammamish	50,688	3.37%	\$13,191,274,463	3.38%	19.09	4.10%	3.62%	\$21,718	\$22,226	Sammamish
Seattle	467,828	31.09%	\$143,994,084,034	36.91%	53.01	11.39%	26.46%	\$158,892	\$162,609	Seattle
Shoreline	55,060	3.66%	\$10,250,413,250	2.63%	11.58	2.49%	2.92%	\$17,563	\$17,974	Shoreline
Sno. Co. (Uninc.)	174,509	11.60%	\$27,335,231,451	7.01%	55.44	11.91%	10.17%	\$61,073	\$62,501	Snoh. Co. (Uninc.)
Woodinville	11,660	0.77%	\$3,217,273,067	0.82%	5.66	1.22%	0.94%	\$5,634	\$5,765	Woodinville
Woodway	1,340	0.09%	\$622,335,140	0.16%	1.16	0.25%	0.17%	\$996	\$1,020	Woodway
Yarrow Point	1,040	0.07%	\$1,109,293,500	0.28%	0.36	0.08%	0.14%	\$864	\$884	Yarrow Point
Totals	1,504,761	100.0%	\$390,169,001,213	100.0%	465.52	100.0%	100.0%	\$600,474	\$614,520	
							2019 TOTAL	\$600,474	\$614,520	

NOTE:

King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed
City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

DATA SOURCES:

- 2018 Assessor's data (King and Snohomish County)
- 2017 Census tracts for population (for jurisdictions partially in WRIA 8)
- Washington State Office of Financial Management (OFM) 2017 population (for jurisdictions wholly within WRIA 8);
- 2017 King County Cities
- 2017 Snohomish County Cities