

Exhibit A - WRIA 8 Interlocal Agreement

Regional Watershed Salmon Recovery Funding 2027 WRIA 8 Cost-share

Approved by WRIA 8 Salmon Recovery Council on September 17, 2026

Note: Per the WRIA 8 Interlocal Agreement, each year the WRIA 8 Salmon Recovery Council approves a partner cost share budget to support the services of the WRIA 8 staff team and program. The cost share reflects an annual increase based on the Consumer Price Index for Wages (CPI-W) estimate. The cost share table below reflects a 3.79% CPI-W estimate (June 2026).

WRIA 8 Jurisdiction	Population (Pop)		Assessed Value (AV)		Area (Sq. Mi.)		2027 Cost Share (reflects 3.79% CPI-W estimate) (Average of Pop, AV, Area)		WRIA 8 Jurisdiction	2026 Cost Share for reference
Beaux Arts	315	0.02%	\$285,891,000	0.04%	0.08	0.02%	0.03%	\$208	Beaux Arts	\$200
Bellevue	154,600	8.92%	\$96,339,979,101	13.76%	33.53	7.14%	9.94%	\$81,192	Bellevue	\$78,227
Bothell	49,550	2.86%	\$17,957,876,264	2.56%	13.67	2.91%	2.78%	\$22,692	Bothell	\$21,864
Edmonds	43,370	2.50%	\$16,549,900,400	2.36%	8.97	1.91%	2.26%	\$18,453	Edmonds	\$17,779
Everett	33,485	1.93%	\$6,381,442,800	0.91%	5.20	1.11%	1.32%	\$10,759	Everett	\$10,366
Hunts Point	460	0.03%	\$1,783,212,000	0.25%	0.29	0.06%	0.11%	\$935	Hunts Point	\$901
Issaquah	41,290	2.38%	\$17,493,815,787	2.50%	12.11	2.58%	2.49%	\$20,311	Issaquah	\$19,570
Kenmore	24,230	1.40%	\$7,459,653,182	1.07%	6.15	1.31%	1.26%	\$10,273	Kenmore	\$9,898
Kent	0	0.00%	\$12,761,000	0.00%	0.45	0.10%	0.03%	\$265	Kent	\$255
King County (Uninc.)	102,707	5.93%	\$35,458,579,530	5.06%	163.04	34.73%	15.24%	\$124,473	King County (Uninc.)	\$119,928
Kirkland	96,920	5.59%	\$45,311,849,550	6.47%	17.84	3.80%	5.29%	\$43,191	Kirkland	\$41,613
Lake Forest Park	13,660	0.79%	\$4,237,895,040	0.61%	3.51	0.75%	0.71%	\$5,829	Lake Forest Park	\$5,616
Maple Valley	5,022	0.29%	\$1,155,422,680	0.16%	0.94	0.20%	0.22%	\$1,782	Maple Valley	\$1,717
Medina	2,925	0.17%	\$6,866,863,700	0.98%	1.41	0.30%	0.48%	\$3,948	Medina	\$3,804
Mercer Island	25,800	1.49%	\$21,056,678,532	3.01%	6.30	1.34%	1.95%	\$15,892	Mercer Island	\$15,312
Mill Creek	21,630	1.25%	\$6,848,308,200	0.98%	4.68	1.00%	1.07%	\$8,776	Mill Creek	\$8,456
Mountlake Terrace	23,810	1.37%	\$5,911,042,400	0.84%	4.16	0.89%	1.03%	\$8,453	Mountlake Terrace	\$8,144
Mukilteo	21,272	1.23%	\$7,712,401,400	1.10%	6.11	1.30%	1.21%	\$9,886	Mukilteo	\$9,525
Newcastle	13,610	0.79%	\$5,376,208,083	0.77%	4.46	0.95%	0.83%	\$6,816	Newcastle	\$6,567
Redmond	77,490	4.47%	\$36,605,924,250	5.23%	16.56	3.53%	4.41%	\$36,010	Redmond	\$34,695
Renton	70,904	4.09%	\$18,024,891,468	2.57%	14.01	2.98%	3.22%	\$26,274	Renton	\$25,314
Sammamish	61,452	3.55%	\$26,240,200,285	3.75%	19.09	4.07%	3.79%	\$30,930	Sammamish	\$29,801
Seattle	556,865	32.14%	\$233,153,890,428	33.29%	53.00	11.29%	25.57%	\$208,886	Seattle	\$201,258
Shoreline	61,120	3.53%	\$16,722,153,900	2.39%	11.58	2.47%	2.79%	\$22,823	Shoreline	\$21,990
Sno. Co. (Uninc.)	213,875	12.34%	\$55,742,432,600	7.96%	55.25	11.77%	10.69%	\$87,319	Snoh. Co. (Uninc.)	\$84,131
Woodinville	13,830	0.80%	\$6,429,716,438	0.92%	5.66	1.21%	0.97%	\$7,954	Woodinville	\$7,664
Woodway	1,340	0.08%	\$1,112,962,100	0.16%	1.09	0.23%	0.16%	\$1,278	Woodway	\$1,232
Yarrow Point	1,135	0.07%	\$2,075,804,200	0.30%	0.36	0.08%	0.15%	\$1,196	Yarrow Point	\$1,152
Totals	1,732,666	100.0%	\$700,307,756,318	100.0%	469.50	100.0%	100.0%	\$816,805		\$786,979
TOTAL							\$816,805			

Population:

- Population estimates are based on 2023 OFM April 1st Estimates and 2023 OFM Small Area Estimate Program (SAEP) data for census blocks.
- Jurisdictions entirely within a WRIA are assigned the 2023 OFM April 1st Estimate directly. Jurisdictions that straddle WRIA boundaries are assigned the percent share of the

Note: This method was tested against the 2021 ILA Cost Share tables using 2020 OFM data and was determined to be highly comparable for estimating population breakdowns. As OFM releases data every year, and the data spans both King and Snohomish Counties, this is a consistent and repeatable analysis across the entire study area.

- The portion of Kent in WRIA 8 is solely the Kent Watershed and has no population allocated to it.

***Assessed Value & Area:**

Snohomish County: Assessed value is based on Snohomish County Assessor's data March 2021, for market land value + market improvements value

King County: Assessed value is based on King County Assessor's data February 2021, land + improvements value

Assessed value and area (sq. miles) excludes the Upper Cedar River subwatershed.