

Exhibit A - WRIA 8 Interlocal Agreement

**Regional Watershed Salmon Recovery Funding
2026 WRIA 8 Cost-share**

Final ILA Partner Cost Share for 2026 Budget

Approved by WRIA 8 Salmon Recovery Council on September 18, 2025 ; Updated January 2026 to account for Mukilteo/Snohomish County annexation

Note: Per the WRIA 8 Interlocal Agreement, each year the WRIA 8 Salmon Recovery Council approves a partner cost share budget to support the services of the WRIA 8 staff team and program. The cost share reflects an annual increase based on the Consumer Price Index for Wages (CPI-W) estimate. The cost share table below reflects a 3.5% CPI-W estimate (March 2025).

WRIA 8 Jurisdiction	Population (Pop)	Assessed Value (AV)	Area (Sq. Mi.)	2026 Cost Share (reflects 3.5% CPI-W estimate) (Average of Pop, AV, Area)		WRIA 8 Jurisdiction	2025 Cost Share for reference
Beaux Arts	315	\$285,891,000	0.08	0.02%	0.03%	Beaux Arts	\$193
Bellevue	154,600	\$96,339,979,101	33.53	8.92%	9.94%	Bellevue	\$75,283
Bothell	49,550	\$17,957,876,264	13.67	2.86%	2.78%	Bothell	\$21,054
Edmonds	43,370	\$16,549,900,400	8.97	2.50%	2.26%	Edmonds	\$17,118
Everett	33,485	\$6,381,442,800	5.20	1.93%	1.32%	Everett	\$9,986
Hunts Point	460	\$1,783,212,000	0.29	0.03%	0.11%	Hunts Point	\$866
Issaquah	41,290	\$17,493,815,787	12.11	2.38%	2.49%	Issaquah	\$18,843
Kenmore	24,230	\$7,459,653,182	6.15	1.40%	1.26%	Kenmore	\$9,533
Kent	0	\$12,761,000	0.45	0.00%	0.03%	Kent	\$246
King County (Uninc.)	102,707	\$35,458,579,530	163.04	5.93%	15.24%	King County (Uninc.)	\$115,568
Kirkland	96,920	\$45,311,849,550	17.84	5.59%	5.29%	Kirkland	\$40,057
Lake Forest Park	13,660	\$4,237,895,040	3.51	0.79%	0.71%	Lake Forest Park	\$5,409
Maple Valley	5,022	\$1,155,422,680	0.94	0.29%	0.22%	Maple Valley	\$1,654
Medina	2,925	\$6,866,863,700	1.41	0.17%	0.48%	Medina	\$3,657
Mercer Island	25,800	\$21,056,678,532	6.30	1.49%	1.95%	Mercer Island	\$14,732
Mill Creek	21,630	\$6,848,308,200	4.68	1.25%	1.07%	Mill Creek	\$8,143
Mountlake Terrace	23,810	\$5,911,042,400	4.16	1.37%	1.03%	Mountlake Terrace	\$7,844
Mukilteo	21,272	\$7,712,401,400	6.11	1.23%	1.21%	Mukilteo	\$9,046
Newcastle	13,610	\$5,376,208,083	4.46	0.79%	0.83%	Newcastle	\$6,324
Redmond	77,490	\$36,605,924,250	16.56	4.47%	4.41%	Redmond	\$33,399
Renton	70,904	\$18,024,891,468	14.01	4.09%	3.22%	Renton	\$24,382
Sammamish	61,452	\$26,240,200,285	19.09	3.55%	3.79%	Sammamish	\$28,694
Seattle	556,865	\$233,153,890,428	53.00	32.14%	25.57%	Seattle	\$193,716
Shoreline	61,120	\$16,722,153,900	11.58	3.53%	2.79%	Shoreline	\$21,179
Sno. Co. (Uninc.)	213,875	\$55,742,432,600	55.25	12.34%	10.69%	Snoh. Co. (Uninc.)	\$81,163
Woodinville	13,830	\$6,429,716,438	5.66	0.80%	0.97%	Woodinville	\$7,379
Woodway	1,340	\$1,112,962,100	1.09	0.08%	0.16%	Woodway	\$1,186
Yarrow Point	1,135	\$2,075,804,200	0.36	0.07%	0.15%	Yarrow Point	\$1,108
Totals	1,732,666	\$700,307,756,318	469.50	100.0%	100.0%	\$786,979	\$760,366
TOTAL						\$786,979	

Population:

- Population estimates are based on 2023 OFM April 1st Estimates and 2023 OFM Small Area Estimate Program (SAEP) data for census blocks.
- Jurisdictions entirely within a WRIA are assigned the 2023 OFM April 1st Estimate directly. Jurisdictions that straddle WRIA boundaries are assigned the percent share of the 2023

Note: This method was tested against the 2021 ILA Cost Share tables using 2020 OFM data and was determined to be highly comparable for estimating population breakdowns. As OFM releases data every year, and the data spans both King and Snohomish Counties, this is a consistent and repeatable analysis across the entire study area.

- The portion of Kent in WRIA 8 is solely the Kent Watershed and has no population allocated to it.

***Assessed Value & Area:**

Snohomish County: Assessed value is based on Snohomish County Assessor's data March 2021, for market land value + market improvements value
 King County: Assessed value is based on King County Assessor's data February 2021, land + improvements value
 Assessed value and area (sq. miles) excludes the Upper Cedar River subwatershed.