

Exhibit A
Regional Watershed Salmon Recovery Funding
WRIA Based Cost-share: WRIA 8 2023

Draft Cost Share for 2023 Budget - Management Committee recommendation (updated 9/8/22)

														Management Committee Recommendation			
WRIA 8 Jurisdiction	Population (Pop)		Assessed Value (AV)		Area (Sq. Mi.)		Approved 2022 Cost-Share		Proposed - Option 1		Proposed - Option 2		WRIA 8 Jurisdiction				
									2023 Cost-Share (8.8%)		2023 Cost-Share 4.99% CPI-W						
														(Average of Pop, AV, Area)		(Average of Pop, AV, Area)	
Beaux Arts	300	0.02%	\$208,514,000	0.04%	0.08	0.02%	0.02%	\$155	0.02%	\$169	0.02%	\$163	Beaux Arts				
Bellevue	148,100	8.84%	\$74,838,792,986	13.28%	33.53	7.12%	9.75%	\$62,914	9.75%	\$68,445	9.75%	\$66,053	Bellevue				
Bothell	48,400	2.89%	\$13,106,236,599	2.33%	13.65	2.90%	2.70%	\$17,458	2.70%	\$18,993	2.70%	\$18,329	Bothell				
Clyde Hill	3,055	0.18%	\$3,149,415,600	0.56%	1.06	0.22%	0.32%	\$2,078	0.32%	\$2,261	0.32%	\$2,182	Clyde Hill				
Edmonds	42,470	2.53%	\$12,541,911,424	2.22%	8.99	1.91%	2.22%	\$14,352	2.22%	\$15,614	2.22%	\$15,068	Edmonds				
Everett	32,846	1.96%	\$4,850,621,800	0.86%	5.20	1.10%	1.31%	\$8,447	1.31%	\$9,189	1.31%	\$8,868	Everett				
Hunts Point	420	0.03%	\$1,233,059,997	0.22%	0.29	0.06%	0.10%	\$658	0.10%	\$716	0.10%	\$691	Hunts Point				
Issaquah	38,690	2.31%	\$13,081,740,305	2.32%	12.06	2.56%	2.40%	\$15,476	2.40%	\$16,837	2.40%	\$16,248	Issaquah				
Kenmore	23,450	1.40%	\$5,703,318,890	1.01%	6.16	1.31%	1.24%	\$8,002	1.24%	\$8,706	1.24%	\$8,402	Kenmore				
Kent	0	0.00%	\$2,235,000	0.00%	0.45	0.10%	0.03%	\$206	0.03%	\$224	0.03%	\$216	Kent				
King County (Uninc.)	102,975	6.15%	\$25,919,862,544	4.60%	163.25	34.68%	15.14%	\$97,742	15.14%	\$106,335	15.14%	\$102,619	King County (Uninc.)				
Kirkland	90,660	5.41%	\$34,006,772,937	6.03%	17.83	3.79%	5.08%	\$32,774	5.08%	\$35,655	5.08%	\$34,409	Kirkland				
Lake Forest Park	13,280	0.79%	\$3,551,406,290	0.63%	3.51	0.75%	0.72%	\$4,666	0.72%	\$5,076	0.72%	\$4,899	Lake Forest Park				
Maple Valley	3,783	0.23%	\$781,109,784	0.14%	0.94	0.20%	0.19%	\$1,213	0.19%	\$1,319	0.19%	\$1,273	Maple Valley				
Medina	3,300	0.20%	\$4,819,674,900	0.86%	1.41	0.30%	0.45%	\$2,909	0.45%	\$3,165	0.45%	\$3,054	Medina				
Mercer Island	24,690	1.47%	\$16,066,459,509	2.85%	6.29	1.34%	1.89%	\$12,180	1.89%	\$13,251	1.89%	\$12,788	Mercer Island				
Mill Creek	20,590	1.23%	\$4,954,912,900	0.88%	4.68	0.99%	1.03%	\$6,676	1.03%	\$7,262	1.03%	\$7,009	Mill Creek				
Mountlake Terrace	21,660	1.29%	\$4,224,120,200	0.75%	4.16	0.88%	0.98%	\$6,296	0.98%	\$6,850	0.98%	\$6,610	Mountlake Terrace				
Mukilteo	21,146	1.26%	\$5,760,401,300	1.02%	6.00	1.28%	1.19%	\$7,658	1.19%	\$8,332	1.19%	\$8,041	Mukilteo				
Newcastle	12,870	0.77%	\$3,974,264,059	0.71%	4.46	0.95%	0.81%	\$5,209	0.81%	\$5,667	0.81%	\$5,469	Newcastle				
Redmond	69,900	4.17%	\$26,784,821,298	4.75%	16.47	3.50%	4.14%	\$26,731	4.14%	\$29,081	4.14%	\$28,065	Redmond				
Renton	69,756	4.16%	\$14,120,541,683	2.50%	13.92	2.96%	3.21%	\$20,710	3.21%	\$22,531	3.21%	\$21,744	Renton				
Sammamish	58,239	3.48%	\$18,407,727,267	3.27%	19.09	4.06%	3.60%	\$23,232	3.60%	\$25,274	3.60%	\$24,391	Sammamish				
Seattle	544,907	32.52%	\$211,043,680,079	37.44%	53.01	11.26%	27.07%	\$174,767	27.07%	\$190,133	27.07%	\$183,488	Seattle				
Shoreline	56,980	3.40%	\$13,891,857,596	2.46%	11.58	2.46%	2.78%	\$17,916	2.78%	\$19,491	2.78%	\$18,810	Shoreline				
Sno. Co. (Uninc.)	207,936	12.41%	\$39,793,160,300	7.06%	55.44	11.78%	10.42%	\$67,235	10.42%	\$73,146	10.42%	\$70,590	Snoh. Co. (Uninc.)				
Woodinville	12,790	0.76%	\$4,615,076,274	0.82%	5.66	1.20%	0.93%	\$5,990	0.93%	\$6,516	0.93%	\$6,289	Woodinville				
Woodway	1,360	0.08%	\$806,423,000	0.14%	1.16	0.25%	0.16%	\$1,013	0.16%	\$1,102	0.16%	\$1,063	Woodway				
Yarrow Point	1,030	0.06%	\$1,462,047,900	0.26%	0.36	0.08%	0.13%	\$856	0.13%	\$932	0.13%	\$899	Yarrow Point				
Totals	1,675,583	100.0%	\$563,700,166,421	100.0%	470.71	100.0%		\$645,518	100.0%	\$702,272	100.0%	\$677,729					
								2022 TOTAL	\$645,518	2023 TOTAL	\$702,272	2023 TOTAL	\$677,729				

Population:

- Population estimates by jurisdiction sourced from WA OFM data for 2020.
- Jurisdictions entirely within a WRIA are assigned the the WA OFM estimate directly.
- Parcels are allotted to jurisdictions (cities and unincorporated King County) and WRIs based on the location of the parcel centerpoint.

Population estimates are calculated for each parcel using the table generated by KC Assessments named "localscape demographics." This is a newer and more accurate method than the prior method of proportioning by area within census tracts.

How the population calculations are sourced and applied:

Source:https://www5.kingcounty.gov/sdc/Metadata.aspx?Layer=localscape_demographics

Applied:<https://localscape.property/> - kingcountyassessor/Overview

*** Note:**

King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed
 City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

***Assessed Value based on:**

Snohomish County: Assessed value is based on Snohomish County Assessor's data March 2021, for market land value + market improvements value (Downloaded from this site:
 King County: Assessed value is based on King County Assessor's data February 2021, land + improvements value
 Assessed value and area (sq. miles) excludes the Upper Cedar River subwatershed.