

Exhibit A
Regional Watershed Salmon Recovery Funding
WRIA Based Cost-share: WRIA 8 2023

Draft Cost Share for 2023 Budget - For discussion purposes only

WRIA 8 Jurisdiction	Population (Pop)	Assessed Value (AV)	Area (Sq. Mi.)	Approved 2022 Cost-Share	Proposed - Option 1 2023 Cost-Share (8.8%) (Average of Pop, AV, Area)	Proposed - Option 2 2023 Cost-Share 3.47% CPI-W (Average of Pop, AV, Area)	WRIA 8 Jurisdiction
Beaux Arts	300	0.02%	\$208,514,000	0.04%	0.08	0.02%	Beaux Arts
Bellevue	148,100	8.84%	\$74,838,792,986	13.28%	33.53	9.75%	Bellevue
Bothell	48,400	2.89%	\$13,106,236,599	2.33%	13.65	2.70%	Bothell
Clyde Hill	3,055	0.18%	\$3,149,415,600	0.56%	1.06	0.32%	Clyde Hill
Edmonds	42,470	2.53%	\$12,541,911,424	2.22%	8.99	2.22%	Edmonds
Everett	32,846	1.96%	\$4,850,621,800	0.86%	5.20	1.31%	Everett
Hunts Point	420	0.03%	\$1,233,059,997	0.22%	0.29	0.10%	Hunts Point
Issaquah	38,690	2.31%	\$13,081,740,305	2.32%	12.06	2.40%	Issaquah
Kenmore	23,450	1.40%	\$5,703,318,890	1.01%	6.16	1.24%	Kenmore
Kent	0	0.00%	\$2,235,000	0.00%	0.45	0.03%	Kent
King County (Uninc.)	102,975	6.15%	\$25,919,862,544	4.60%	163.25	15.14%	King County (Uninc.)
Kirkland	90,660	5.41%	\$34,006,772,937	6.03%	17.83	5.08%	Kirkland
Lake Forest Park	13,280	0.79%	\$3,551,406,290	0.63%	3.51	0.72%	Lake Forest Park
Maple Valley	3,783	0.23%	\$781,109,784	0.14%	0.94	0.19%	Maple Valley
Medina	3,300	0.20%	\$4,819,674,900	0.86%	1.41	0.45%	Medina
Mercer Island	24,690	1.47%	\$16,066,459,509	2.85%	6.29	1.89%	Mercer Island
Mill Creek	20,590	1.23%	\$4,954,912,900	0.88%	4.68	1.03%	Mill Creek
Mountlake Terrace	21,660	1.29%	\$4,224,120,200	0.75%	4.16	0.98%	Mountlake Terrace
Mukilteo	21,146	1.26%	\$5,760,401,300	1.02%	6.00	1.19%	Mukilteo
Newcastle	12,870	0.77%	\$3,974,264,059	0.71%	4.46	0.81%	Newcastle
Redmond	69,900	4.17%	\$26,784,821,298	4.75%	16.47	4.14%	Redmond
Renton	69,756	4.16%	\$14,120,541,683	2.50%	13.92	3.21%	Renton
Sammamish	58,239	3.48%	\$18,407,727,267	3.27%	19.09	3.60%	Sammamish
Seattle	544,907	32.52%	\$211,043,680,079	37.44%	53.01	27.07%	Seattle
Shoreline	56,980	3.40%	\$13,891,857,596	2.46%	11.58	2.78%	Shoreline
Sno. Co. (Uninc.)	207,936	12.41%	\$39,793,160,300	7.06%	55.44	10.42%	Snoh. Co. (Uninc.)
Woodinville	12,790	0.76%	\$4,615,076,274	0.82%	5.66	0.93%	Woodinville
Woodway	1,360	0.08%	\$806,423,000	0.14%	1.16	0.16%	Woodway
Yarrow Point	1,030	0.06%	\$1,462,047,900	0.26%	0.36	0.13%	Yarrow Point
Totals	1,675,583	100.0%	\$563,700,166,421	100.0%	470.71	100.0%	
					2022 TOTAL	2023 TOTAL	2023 TOTAL
					\$645,518	\$702,272	\$667,917
					\$645,518	\$702,272	\$667,917

Population:

- Population estimates by jurisdiction sourced from WA OFM data for 2020.
 - Jurisdictions entirely within a WRIA are assigned the the WA OFM estimate directly.
 - Parcels are allotted to jurisdictions (cities and unincorporated King County) and WRIsAs based on the location of the parcel centerpoint.
- Population estimates are calculated for each parcel using the table generated by KC Assessments named "localscape demographics." This is a newer and more accurate method than the prior method of proportioning by area within census tracts.

How the population calculations are sourced and applied:

Source: https://www5.kingcounty.gov/sdc/Metadata.aspx?Layer=localscape_demographics

Applied: <https://localscape.property/-kingcountvassessor/Overview>

*** Note:**

King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

***Assessed Value based on:**

Snohomish County: Assessed value is based on Snohomish County Assessor's data March 2021, for market land value + market improvements value (Downloaded from this site:

King County: Assessed value is based on King County Assessor's data February 2021, land + improvements value

Assessed value and area (sq. miles) excludes the Upper Cedar River subwatershed.