

Exhibit A
Regional Watershed Salmon Recovery Funding
WRIA Based Cost-share: WRIA 8 2022

Final Cost Share for 2022 Budget

Approved by WRIA 8 Salmon Recovery Council on July 15, 2021

**Provisionally updated to reflect adding City of Everett as a WRIA 8 ILA cost share partner.*

WRIA 8 Jurisdiction	Population (Pop)	Assessed Value (AV)	Area (Sq. Mi.)	2022 Cost-Share 2.50% CPI-W (Average of Pop, AV,		WRIA 8 Jurisdiction
Beaux Arts	300	\$208,514,000	0.08	0.02%	\$155	Beaux Arts
Bellevue	148,100	\$74,838,792,986	33.53	7.12%	\$62,914	Bellevue
Bothell	48,400	\$13,106,236,599	13.28%	2.33%	\$17,458	Bothell
Clyde Hill	3,055	\$3,149,415,600	1.06	0.22%	\$2,078	Clyde Hill
Edmonds	42,470	\$12,541,911,424	8.99	1.91%	\$14,352	Edmonds
Everett	32,846	\$4,850,621,800	5.20	1.10%	\$8,447	Everett
Hunts Point	420	\$1,233,059,997	0.29	0.06%	\$658	Hunts Point
Issaquah	38,690	\$13,081,740,305	12.06	2.56%	\$15,476	Issaquah
Kenmore	23,450	\$5,703,318,890	6.16	1.31%	\$8,002	Kenmore
Kent	0	\$2,235,000	0.45	0.10%	\$206	Kent
King County (Uninc.)	102,975	\$25,919,862,544	163.25	34.68%	\$97,742	King County (Uninc.)
Kirkland	90,660	\$34,006,772,937	17.83	3.79%	\$32,774	Kirkland
Lake Forest Park	13,280	\$3,551,406,290	3.51	0.75%	\$4,666	Lake Forest Park
Maple Valley	3,783	\$781,109,784	0.94	0.20%	\$1,213	Maple Valley
Medina	3,300	\$4,819,674,900	1.41	0.30%	\$2,909	Medina
Mercer Island	24,690	\$16,066,459,509	6.29	1.34%	\$12,180	Mercer Island
Mill Creek	20,590	\$4,954,912,900	4.68	0.99%	\$6,676	Mill Creek
Mountlake Terrace	21,660	\$4,224,120,200	4.16	0.88%	\$6,296	Mountlake Terrace
Mukilteo	21,146	\$5,760,401,300	6.00	1.28%	\$7,658	Mukilteo
Newcastle	12,870	\$3,974,264,059	4.46	0.95%	\$5,209	Newcastle
Redmond	69,900	\$26,784,821,298	16.47	3.50%	\$26,731	Redmond
Renton	69,756	\$14,120,541,683	13.92	2.96%	\$20,710	Renton
Sammamish	58,239	\$18,407,727,267	19.09	4.06%	\$23,232	Sammamish
Seattle	544,907	\$211,043,680,079	53.01	11.26%	\$174,767	Seattle
Shoreline	56,980	\$13,891,857,596	11.58	2.46%	\$17,916	Shoreline
Sno. Co. (Uninc.)	207,936	\$39,793,160,300	55.44	11.78%	\$67,235	Snoh. Co. (Uninc.)
Woodinville	12,790	\$4,615,076,274	5.66	1.20%	\$5,990	Woodinville
Woodway	1,360	\$806,423,000	1.16	0.25%	\$1,013	Woodway
Yarrow Point	1,030	\$1,462,047,900	0.36	0.08%	\$856	Yarrow Point
Totals	1,675,583	\$563,700,166,421	470.71	100.0%	\$645,518	
				2022 TOTAL	\$645,518	

Population:

- Population estimates by jurisdiction sourced from WA OFM data for 2020.
 - Jurisdictions entirely within a WRIA are assigned the the WA OFM estimate directly.
 - Parcels are allotted to jurisdictions (cities and unincorporated King County) and WRIsAs based on the location of the parcel centerpoint.
- Population estimates are calculated for each parcel using the table generated by KC Assessments named "localscape demographics." This is a newer and more accurate method than the prior method of proportioning by area within census tracts.

How the population calculations are sourced and applied:

Source:https://www5.kingcounty.gov/sdc/Metadata.aspx?Layer=localscape_demographics

Applied:<https://localscape.property/ - kingcountypassessor/Overview>

*** Note:**

King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed
City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

***Assessed Value based on:**

Snohomish County: Assessed value is based on Snohomish County Assessor's data March 2021, for market land value + market improvements value
King County: Assessed value is based on King County Assessor's data February 2021, land + improvements value
Assessed value and area (sq. miles) excludes the Upper Cedar River subwatershed.