

WRIA 8 State Budget Priorities Summary:

State Agency / Program	Budget	2015 – 2017 Appropriation	2017 – 2019 Appropriation	2019-2021 Budget Request	2019-2021 Appropriation	2021-2023 Budget Request	2021-2023 Governor’s Budget	2021-2023 House Budget	2021-2023 Senate Budget	Final 2021-2023 Budget
Recreation and Conservation Office										
Puget Sound Acquisition and Restoration	Capital	\$37 million	\$40 million	\$79.6 million	\$49.5 million	\$69.9 million	\$50 million	\$52.8 million	\$50 million	\$52.8 million
State Salmon Recovery (SRFB-State portion)	Capital	\$16.5 million	\$19.71 million	\$88.9 million	\$25 million	\$80 million	\$40 million	\$30 million	\$40 million	\$30 million
Washington Wildlife and Recreation Program	Capital	\$55.3 million	\$80 million	\$130 million	\$85 million	\$140 million	\$100 million	\$110 million	\$100 million	\$100 million
Aquatic Lands Enhancement Account	Capital		\$12.29 million	\$6.6 million	\$6.6 million	\$9.1 million	\$9.1 million	\$6.8 million	\$7.9 million	\$9.1 million
Estuary and Salmon Restoration Program	Capital	\$8 million	\$8 million	\$20 million	\$10 million	\$20 million	\$20 million	\$8.1 million	\$20 million	\$15.7 million
Brian Abbott Fish Barrier Removal Board	Capital		\$19.75 million	\$50 million	\$26.5 million	\$65.6 million	\$38.47 million	\$26.8 million	\$38.5 million	\$26.8 million
Lead Entity and Regional Organization Program	Operating/ Capital	\$907,000		\$1,703,500	\$974,000 (plus \$2.4 million as part of State Salmon Recovery capital)	\$828,000	\$974,000 (plus \$2.4 million as part of State Salmon Recovery capital)	\$974,000 (plus \$2.4 million as part of State Salmon Recovery capital)	\$974,000 (plus \$2.4 million as part of State Salmon Recovery capital)	\$974,000 (plus \$2.4 million as part of State Salmon Recovery capital)
Department of Ecology										
Floodplains by Design	Capital	\$35.560 million	\$35.4 million	\$70 million	\$50.4 million	\$70 million	\$70 million	\$50.9 million	\$50.9 million	\$50.9 million
Stormwater Financial Assistance Program	Capital	\$55.3 million	\$55 million	\$60 million	\$44 million	\$52.7 million	\$75 million	\$75 million	\$75 million	\$75 million
Centennial Clean Water Program	Capital	N/A	N/A	N/A	N/A	\$80 million	\$40 million	\$40 million	\$40 million	\$40 million
Water Pollution Control Revolving Program	Capital	N/A	N/A	N/A	N/A	\$300 million	\$300 million	\$300 million	\$300 million	\$300 million
Streamflow Restoration Program	Capital	N/A	N/A	N/A	N/A	\$40 million	\$40 million	\$40 million	\$40 million	\$40 million