

WRIA 8 State Budget Priorities Summary:

| State Agency / Program | Budget | 2013 – 2015 Appropriation | 2015 – 2017 Appropriation | 2017 – 2019 Appropriation | 2019-2021 Budget Request | 2019-2021 Appropriation | 2021-2023 Budget Request | 2021-2023 Governor's Budget |
|---|-----------------------|------------------------------|------------------------------|------------------------------|--------------------------------|---|--------------------------------|---|
| Recreation and Conservation Office | | | | | | | | |
| Puget Sound Acquisition and Restoration | Capital | \$70 million | \$37 million | \$40 million | \$79.6 million | \$49.5 million | \$69.9 million | \$50 million |
| State Salmon Recovery (SRFB-State portion) | Capital | \$15 million | \$16.5 million | \$19.711 million | \$88.904 million | \$25 million | \$80 million | \$40 million |
| Washington Wildlife and Recreation Program | Capital | \$65 million | \$55.3 million | \$80 million | \$130 million | \$85 million | \$140 million | \$100 million |
| Aquatic Lands Enhancement Account | Capital | | | \$12.285 million | \$6.6 million | \$6.6 million | \$9.1 million | \$9.1 million |
| Estuary and Salmon Restoration Program | Capital | \$10 million | \$8 million | \$8 million | \$20 million | \$10 million | \$20 million | \$20 million |
| Brian Abbott Fish Barrier Removal Board | Capital | | | \$19.747 million | \$50 million | \$26.5 million | \$65.6 million | \$38.47 million |
| Lead Entity and Regional Organization Program | Operating/ Capital | | \$907,000 | | \$1,703,500 | \$974,000 (plus \$2.4 million as part of State Salmon Recovery capital) | \$828,000 | \$974,000 (plus \$2.4 million as part of State Salmon Recovery capital) |
| Department of Ecology | | | | | | | | |
| Floodplains by Design | Capital | \$55 million | \$35.560 million | \$35.389 million | \$70 million | \$50.4 million | \$70 million | \$70 million |
| Stormwater Financial Assistance Program | Capital | \$100 million | \$55.3 million | \$55 million | \$60 million | \$44 million | \$52.7 million | \$75 million |
| Centennial Clean Water Program | Capital | N/A | N/A | N/A | N/A | N/A | \$80 million | \$40 million |
| Water Pollution Control Revolving Program | Capital | N/A | N/A | N/A | N/A | N/A | \$315 million | \$315 million |