

Exhibit A
Regional Watershed Salmon Recovery Funding
WRIA Based Cost-share: WRIA 8 2021

DRAFT Cost Share for 2021 Budget

Note: Total reflects WRIA 8 SRC approval to estimate the increase in the interlocal agreement (ILA) cost share to cover base expenditures using the CPI-W rate (2.39% as of March 2020) as a proxy for annual service cost increases in the 2021 WRIA 8 budget, as well as the ILA cost share reflecting no increase.

											Management Committee Recommendation	
WRIA 8 Jurisdiction	Population (Pop)		Assessed Value (AV)		Area (Sq. Mi.)		2021 Cost-Share 2.39% CPI-W increase (Average of Pop, AV, Area)		2021 Cost-Share no increase (Average of Pop, AV, Area)		WRIA 8 Jurisdiction	
Beaux Arts	308	0.02%	\$149,999,000	0.04%	0.08	0.02%	0.03%	\$164	0.03%	\$160	Beaux Arts	
Bellevue	140,700	9.35%	\$50,826,143,242	13.03%	33.53	7.20%	9.86%	\$63,581	9.86%	\$62,096	Bellevue	
Bothell	44,370	2.95%	\$9,020,800,508	2.31%	13.66	2.93%	2.73%	\$17,615	2.73%	\$17,203	Bothell	
Clyde Hill	3,015	0.20%	\$2,341,849,800	0.60%	1.06	0.23%	0.34%	\$2,209	0.34%	\$2,157	Clyde Hill	
Edmonds	41,260	2.74%	\$8,986,377,504	2.30%	8.99	1.93%	2.33%	\$14,997	2.33%	\$14,646	Edmonds	
Hunts Point	415	0.03%	\$1,041,880,600	0.27%	0.29	0.06%	0.12%	\$768	0.12%	\$750	Hunts Point	
Issaquah	36,030	2.39%	\$9,745,544,054	2.50%	12.06	2.59%	2.49%	\$16,085	2.49%	\$15,709	Issaquah	
Kenmore	22,580	1.50%	\$4,112,738,085	1.05%	6.16	1.32%	1.29%	\$8,333	1.29%	\$8,139	Kenmore	
Kent	0	0.00%	\$1,714,000	0.00%	0.45	0.10%	0.03%	\$208	0.03%	\$203	Kent	
King County (Uninc.)	129,867	8.63%	\$19,735,571,870	5.06%	163.25	35.07%	16.25%	\$104,800	16.25%	\$102,351	King County (Uninc.)	
Kirkland	86,080	5.72%	\$23,465,531,235	6.01%	17.83	3.83%	5.19%	\$33,456	5.19%	\$32,675	Kirkland	
Lake Forest Park	12,990	0.86%	\$2,737,840,500	0.70%	3.51	0.75%	0.77%	\$4,985	0.77%	\$4,868	Lake Forest Park	
Maple Valley	2,428	0.16%	\$511,454,591	0.13%	0.94	0.20%	0.16%	\$1,062	0.16%	\$1,037	Maple Valley	
Medina	3,205	0.21%	\$3,731,563,700	0.96%	1.41	0.30%	0.49%	\$3,166	0.49%	\$3,092	Medina	
Mercer Island	24,210	1.61%	\$12,643,498,362	3.24%	6.29	1.35%	2.07%	\$13,330	2.07%	\$13,018	Mercer Island	
Mill Creek	19,960	1.33%	\$3,658,647,180	0.94%	4.68	1.01%	1.09%	\$7,028	1.09%	\$6,864	Mill Creek	
Mountlake Terrace	21,290	1.41%	\$2,781,717,655	0.71%	4.16	0.89%	1.01%	\$6,495	1.01%	\$6,343	Mountlake Terrace	
Mukilteo	18,317	1.22%	\$4,452,292,817	1.14%	6.00	1.29%	1.22%	\$7,841	1.22%	\$7,658	Mukilteo	
Newcastle	11,280	0.75%	\$2,720,406,958	0.70%	4.46	0.96%	0.80%	\$5,170	0.80%	\$5,049	Newcastle	
Redmond	62,110	4.13%	\$17,701,759,681	4.54%	16.47	3.54%	4.07%	\$26,231	4.07%	\$25,618	Redmond	
Renton	62,221	4.13%	\$10,081,764,966	2.58%	13.92	2.99%	3.24%	\$20,869	3.24%	\$20,381	Renton	
Sammamish	50,688	3.37%	\$13,191,274,463	3.38%	19.09	4.10%	3.62%	\$23,322	3.62%	\$22,777	Sammamish	
Seattle	467,828	31.09%	\$143,994,084,034	36.91%	53.01	11.39%	26.46%	\$170,632	26.46%	\$166,645	Seattle	
Shoreline	55,060	3.66%	\$10,250,413,250	2.63%	11.58	2.49%	2.92%	\$18,861	2.92%	\$18,420	Shoreline	
Sno. Co. (Uninc.)	174,509	11.60%	\$27,335,231,451	7.01%	55.44	11.91%	10.17%	\$65,585	10.17%	\$64,053	Snoh. Co. (Uninc.)	
Woodinville	11,660	0.77%	\$3,217,273,067	0.82%	5.66	1.22%	0.94%	\$6,050	0.94%	\$5,908	Woodinville	
Woodway	1,340	0.09%	\$622,335,140	0.16%	1.16	0.25%	0.17%	\$1,070	0.17%	\$1,045	Woodway	
Yarrow Point	1,040	0.07%	\$1,109,293,500	0.28%	0.36	0.08%	0.14%	\$927	0.14%	\$906	Yarrow Point	
Totals	1,504,761	100.0%	\$390,169,001,213	100.0%	465.52	100.0%	100.0%	\$644,839	100.0%	\$629,774		
							2021 TOTAL	\$644,839	2021 TOTAL	\$629,774		

NOTE:

King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed
City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

DATA SOURCES:

- 2018 Assessor's data (King and Snohomish County)
- 2017 Census tracts for population (for jurisdictions partially in WRIA 8)
- Washington State Office of Financial Management (OFM) 2017 population (for jurisdictions wholly within WRIA 8);
- 2017 King County Cities
- 2017 Snohomish County Cities