

Exhibit A
Regional Watershed Salmon Recovery Funding
WRIA Based Cost-share: WRIA 8 2020

DRAFT Cost Share Options for 2020 Budget

2020

\$629,774

Maintaining full cost recovery cost-share amount including Snohomish County or covering shortfall left by Snohomish County across remaining ILA partners

\$565,721

Reduced total cost-share amount based on removal of Snohomish County cost share

Note: Total reflects WRIA 8 SRC approval to estimate the increase in the interlocal agreement (ILA) cost share to cover base expenditures using the CPI-W rate (2.55% as of March 2019) as a proxy for annual service cost increases in the 2020 WRIA 8 budget.

WRIA 8 Jurisdiction	Population (Pop)	Assessed Value (AV)	Area (Sq. Mi.)	2020 Cost-Share Amount - 2.55% increase (Average of Pop, AV, Area) including Snohomish County cost share	2020 Cost-Share Amount - 2.55% increase (Average of Pop, AV, Area) maintaining full cost recovery total cost-share amount and covering shortfall left by Snohomish County across remaining ILA partners (11.3% increase)	2020 Cost-Share Amount - 2.55% increase (Average of Pop, AV, Area) reduced total cost-share amount based on not covering shortfall from loss of Snohomish County cost share	WRIA 8 Jurisdiction						
Beaux Arts	308	0.02%	\$149,999,000	0.04%	0.08	0.02%	0.03%	\$160	Beaux Arts				
Bellevue	140,700	9.35%	\$50,826,143,242	13.03%	33.53	7.20%	9.86%	\$62,096	10.92%	\$68,775	9.86%	\$62,096	Bellevue
Bothell	44,370	2.95%	\$9,020,800,508	2.31%	13.66	2.93%	2.73%	\$17,203	3.05%	\$19,214	2.73%	\$17,203	Bothell
Clyde Hill	3,015	0.20%	\$2,341,849,800	0.60%	1.06	0.23%	0.34%	\$2,157	0.38%	\$2,372	0.34%	\$2,157	Clyde Hill
Edmonds	41,260	2.74%	\$8,986,377,504	2.30%	8.99	1.93%	2.33%	\$14,646	2.59%	\$16,314	2.33%	\$14,646	Edmonds
Hunts Point	415	0.03%	\$1,041,880,600	0.27%	0.29	0.06%	0.12%	\$750	0.13%	\$818	0.12%	\$750	Hunts Point
Issaquah	36,030	2.39%	\$9,745,544,054	2.50%	12.06	2.59%	2.49%	\$15,709	2.78%	\$17,499	2.49%	\$15,709	Issaquah
Kenmore	22,580	1.50%	\$4,112,738,085	1.05%	6.16	1.32%	1.29%	\$8,139	1.44%	\$9,094	1.29%	\$8,139	Kenmore
Kent	0	0.00%	\$1,714,000	0.00%	0.45	0.10%	0.03%	\$203	0.04%	\$231	0.03%	\$203	Kent
King County (Uninc.)	129,867	8.63%	\$19,735,571,870	5.06%	163.25	35.07%	16.25%	\$102,351	18.34%	\$115,480	16.25%	\$102,351	King County (Uninc.)
Kirkland	86,080	5.72%	\$23,465,531,235	6.01%	17.83	3.83%	5.19%	\$32,675	5.76%	\$36,288	5.19%	\$32,675	Kirkland
Lake Forest Park	12,990	0.86%	\$2,737,840,500	0.70%	3.51	0.75%	0.77%	\$4,868	0.86%	\$5,431	0.77%	\$4,868	Lake Forest Park
Maple Valley	2,428	0.16%	\$511,454,591	0.13%	0.94	0.20%	0.16%	\$1,037	0.18%	\$1,159	0.16%	\$1,037	Maple Valley
Medina	3,205	0.21%	\$3,731,563,700	0.96%	1.41	0.30%	0.49%	\$3,092	0.54%	\$3,388	0.49%	\$3,092	Medina
Mercer Island	24,210	1.61%	\$12,643,498,362	3.24%	6.29	1.35%	2.07%	\$13,018	2.28%	\$14,357	2.07%	\$13,018	Mercer Island
Mill Creek	19,960	1.33%	\$3,658,647,180	0.94%	4.68	1.01%	1.09%	\$6,864	1.22%	\$7,663	1.09%	\$6,864	Mill Creek
Mountlake Terrace	21,290	1.41%	\$2,781,717,655	0.71%	4.16	0.89%	1.01%	\$6,343	1.13%	\$7,099	1.01%	\$6,343	Mountlake Terrace
Mukilteo	18,317	1.22%	\$4,452,292,817	1.14%	6.00	1.29%	1.22%	\$7,658	1.36%	\$8,539	1.22%	\$7,658	Mukilteo
Newcastle	11,280	0.75%	\$2,720,406,958	0.70%	4.46	0.96%	0.80%	\$5,049	0.90%	\$5,638	0.80%	\$5,049	Newcastle
Redmond	62,110	4.13%	\$17,701,759,681	4.54%	16.47	3.54%	4.07%	\$25,618	4.52%	\$28,476	4.07%	\$25,618	Redmond
Renton	62,221	4.13%	\$10,081,764,966	2.58%	13.92	2.99%	3.24%	\$20,381	3.62%	\$22,777	3.24%	\$20,381	Renton
Sammamish	50,688	3.37%	\$13,191,274,463	3.38%	19.09	4.10%	3.62%	\$22,777	4.03%	\$25,404	3.62%	\$22,777	Sammamish
Seattle	467,828	31.09%	\$143,994,084,034	36.91%	53.01	11.39%	26.46%	\$166,645	29.26%	\$184,276	26.46%	\$166,645	Seattle
Shoreline	55,060	3.66%	\$10,250,413,250	2.63%	11.58	2.49%	2.92%	\$18,420	3.26%	\$20,550	2.92%	\$18,420	Shoreline
Sno. Co. (Uninc.)	174,509	11.60%	\$27,335,231,451	7.01%	55.44	11.91%	10.17%	\$64,053	0.00%	\$0	0.00%	\$0	Snoh. Co. (Uninc.)
Woodinville	11,660	0.77%	\$3,217,273,067	0.82%	5.66	1.22%	0.94%	\$5,908	1.05%	\$6,597	0.94%	\$5,908	Woodinville
Woodway	1,340	0.09%	\$622,335,140	0.16%	1.16	0.25%	0.17%	\$1,045	0.19%	\$1,165	0.17%	\$1,045	Woodway
Yarrow Point	1,040	0.07%	\$1,109,293,500	0.28%	0.36	0.08%	0.14%	\$906	0.16%	\$992	0.14%	\$906	Yarrow Point
Totals	1,504,761	100.0%	\$390,169,001,213	100.0%	465.52	100.0%	100.0%	\$629,774	100.0%	\$629,774	89.83%	\$565,721	
							2020 TOTAL	\$629,774		\$629,774		\$565,721	

NOTE:
 King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed
 City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

- DATA SOURCES:
- 2018 Assessor's data (King and Snohomish County)
 - 2017 Census tracts for population (for jurisdictions partially in WRIA 8)
 - Washington State Office of Financial Management (OFM) 2017 population (for jurisdictions wholly within WRIA 8);
 - 2017 King County Cities
 - 2017 Snohomish County Cities