

WRIA 8 State Budget Priorities Summary:

State Agency / Program	Budget	2019-2021 Budget Request	2019-2021 Governor's Budget	2019-2021 House Budget	2019-2021 Senate Budget	FINAL 2019- 2021 Capital Budget
Recreation and Conservation Office						
Puget Sound Acquisition and Restoration	Capital	\$79.6 million	\$42.5 million	\$43.6 million*	\$45.9 million*	\$49.5 million
State Salmon Recovery (SRFB-State portion)	Capital	\$88.904 million	\$35 million	\$25 million	\$25 million	\$25 million
Washington Wildlife and Recreation Program	Capital	\$130 million	\$115 million	\$80 million	\$90 million	\$85 million
Aquatic Lands Enhancement Account	Capital	\$6.6 million	\$4.963 million	\$4.306 million	\$6.6 million	\$6.6 million
Estuary and Salmon Restoration Program	Capital	\$20 million	\$12.5 million	\$10 million	\$10 million	\$10 million
Brian Abbott Fish Barrier Removal Board	Capital	\$50 million	\$25.08 million	\$25.08 million	\$30.5 million	\$26.5 million
Lead Entity and Regional Organization Program	Operating	\$866,500	\$2.4 million (shifted from State Salmon Recovery capital budget request to operating budget)	\$2.4 million (part of House Capital Budget)	\$2.4 million (in Senate Operating Budget)	\$2.4 million (part of State Salmon Recovery capital allocation)
Department of Ecology						
Floodplains by Design	Capital	\$70 million	\$42.8 million	\$50.4 million+	\$42.8 million+	\$50.4 million
Stormwater Financial Assistance Program	Capital	\$60 million	\$66 million	\$35 million	\$18 million	\$44 million

* Both House and Senate budgets provide the \$30 million in base funding for the grant round allocations apportioned among Puget Sound watersheds. The House budget includes funding for the #1 ranked project – Middle Fork Nooksack fish passage – and partial funding for the #2 ranked project – Dungeness River Floodplain Restoration. The Senate budget includes funding for the #1 ranked large capital project and the Riverbend Floodplain Restoration project on the Cedar River (ranked #3), which the Senate chose to proviso in their proposed budget, but not the #2 ranked project. The final capital budget funds the top three ranked large capital projects, including Riverbend.

+ The House budget provides funding for the top 9 projects on Ecology's ranked list, and the Senate budget provides funding for the top 8 projects. Neither budget provides funding for the Cedar River Royal Arch Reach Floodplain Reconnection project (ranked #11), which would require a \$57.2 million funding level.