

**Exhibit A**  
**Regional Watershed Salmon Recovery Funding**  
**WRIA Based Cost-share: WRIA 8 2019**

2019

**\$614,114**

at 5.7% increase for  
 King County full  
 cost recovery

**Scenario without Snohomish County Cost Share for 2019**

Note: Total reflects WRIA 8 SRC approval to increase the interlocal agreement (ILA) cost share 5.7% in the 2019 WRIA 8 budget to provide the revenues needed to cover base expenditures. The 2019 cost share table also reflects a recalculation of the jurisdictional area, population, and assessed value, which is to occur every three years per the WRIA 8 ILA for 2016-2025.

WRIA 8 Jurisdiction	Population (Pop)	Assessed Value (AV)	Area (Sq. Mi.)	2019 Cost-Share Amount - 5.7% increase (Average of Pop, AV, Area) without Snohomish County		Approved 2019 Cost-Share Amount - 5.7% increase (Average of Pop, AV, Area)	WRIA 8 Jurisdiction		
Beaux Arts	308	0.02%	\$149,999,000	0.04%	0.08	0.02%	\$173	\$156	Beaux Arts
Bellevue	140,700	10.58%	\$50,826,143,242	14.01%	33.53	8.18%	\$67,065	\$60,552	Bellevue
Bothell	44,370	3.34%	\$9,020,800,508	2.49%	13.66	3.33%	\$18,736	\$16,776	Bothell
Clyde Hill	3,015	0.23%	\$2,341,849,800	0.65%	1.06	0.26%	\$2,313	\$2,104	Clyde Hill
Edmonds	41,260	3.10%	\$8,986,377,504	2.48%	8.99	2.19%	\$15,908	\$14,282	Edmonds
Hunts Point	415	0.03%	\$1,041,880,600	0.29%	0.29	0.07%	\$798	\$732	Hunts Point
Issaquah	36,030	2.71%	\$9,745,544,054	2.69%	12.06	2.94%	\$17,064	\$15,319	Issaquah
Kenmore	22,580	1.70%	\$4,112,738,085	1.13%	6.16	1.50%	\$8,868	\$7,936	Kenmore
Kent	0	0.00%	\$1,714,000	0.00%	0.45	0.11%	\$225	\$198	Kent
King County (Uninc.)	129,867	9.76%	\$19,735,571,870	5.44%	163.25	39.81%	\$112,609	\$99,806	King County (Uninc.)
Kirkland	86,080	6.47%	\$23,465,531,235	6.47%	17.83	4.35%	\$35,386	\$31,862	Kirkland
Lake Forest Park	12,990	0.98%	\$2,737,840,500	0.75%	3.51	0.86%	\$5,296	\$4,747	Lake Forest Park
Maple Valley	2,428	0.18%	\$511,454,591	0.14%	0.94	0.23%	\$1,130	\$1,011	Maple Valley
Medina	3,205	0.24%	\$3,731,563,700	1.03%	1.41	0.34%	\$3,303	\$3,015	Medina
Mercer Island	24,210	1.82%	\$12,643,498,362	3.48%	6.29	1.53%	\$14,000	\$12,695	Mercer Island
Mill Creek	19,960	1.50%	\$3,658,647,180	1.01%	4.68	1.14%	\$7,473	\$6,694	Mill Creek
Mountlake Terrace	21,290	1.60%	\$2,781,717,655	0.77%	4.16	1.01%	\$6,923	\$6,185	Mountlake Terrace
Mukilteo	18,317	1.38%	\$4,452,292,817	1.23%	6.00	1.46%	\$8,327	\$7,467	Mukilteo
Newcastle	11,280	0.85%	\$2,720,406,958	0.75%	4.46	1.09%	\$5,497	\$4,923	Newcastle
Redmond	62,110	4.67%	\$17,701,759,681	4.88%	16.47	4.02%	\$27,768	\$24,981	Redmond
Renton	68,221	4.68%	\$10,081,764,966	2.78%	13.92	3.39%	\$22,211	\$19,874	Renton
Sammamish	50,688	3.81%	\$13,191,274,463	3.64%	19.09	4.66%	\$24,772	\$22,211	Sammamish
Seattle	467,828	35.17%	\$143,994,084,034	39.69%	53.01	12.93%	\$179,693	\$162,501	Seattle
Shoreline	55,060	4.14%	\$10,250,413,250	2.83%	11.58	2.83%	\$20,039	\$17,962	Shoreline
Sno. Co. (Uninc.)		0.00%		0.00%		0.00%	\$0	\$62,460	Snoh. Co. (Uninc.)
Woodinville	11,660	0.88%	\$3,217,273,067	0.89%	5.66	1.38%	\$6,433	\$5,762	Woodinville
Woodway	1,340	0.10%	\$622,335,140	0.17%	1.16	0.28%	\$1,136	\$1,019	Woodway
Yarrow Point	1,040	0.08%	\$1,109,293,500	0.31%	0.36	0.09%	\$967	\$883	Yarrow Point
<b>Totals</b>	<b>1,330,252</b>	<b>100.0%</b>	<b>\$362,833,769,762</b>	<b>100.0%</b>	<b>410.08</b>	<b>100.0%</b>	<b>\$614,114</b>	<b>\$614,114</b>	
				<b>2019 TOTAL</b>			<b>\$614,114</b>		

NOTE:  
 King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed  
 City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

- DATA SOURCES:
- 2018 Assessor's data (King and Snohomish County)
  - 2017 Census tracts for population (for jurisdictions partially in WRIA 8)
  - Washington State Office of Financial Management (OFM) 2017 population (for jurisdictions wholly within WRIA 8);
  - 2017 King County Cities
  - 2017 Snohomish County Cities