

**Exhibit A**  
**Regional Watershed Salmon Recovery Funding**  
**WRIA Based Cost-share: WRIA 8**

**2019**

**\$614,114**

at 5.7% increase for  
King County full cost  
recovery

**DRAFT For 2019 - Management Committee recommendation**

Note: Total reflects WRIA 8 Management Committee recommendation to increase the interlocal agreement (ILA) cost share 5.7% in the 2019 WRIA 8 budget to provide the revenues needed to cover base expenditures. The 2019 cost share table also reflects a recalculation of the jurisdictional area, population, and assessed value, which is to occur every three years per the WRIA 8 ILA for 2016-2025.

WRIA 8 Jurisdiction	Population (Pop)	Assessed Value (AV)	Area (Sq. Mi.)	2019 Cost-Share Amount - 5.7% increase (Average of Pop, AV, Area)	WRIA 8 Jurisdiction
Beaux Arts	308 0.02%	\$149,999,000 0.04%	0.08 0.02%	0.03% \$156	Beaux Arts
Bellevue	140,700 9.35%	\$50,826,143,242 13.03%	33.53 7.20%	9.86% \$60,552	Bellevue
Bothell	44,370 2.95%	\$9,020,800,508 2.31%	13.66 2.93%	2.73% \$16,776	Bothell
Clyde Hill	3,015 0.20%	\$2,341,849,800 0.60%	1.06 0.23%	0.34% \$2,104	Clyde Hill
Edmonds	41,260 2.74%	\$8,986,377,504 2.30%	8.99 1.93%	2.33% \$14,282	Edmonds
Hunts Point	415 0.03%	\$1,041,880,600 0.27%	0.29 0.06%	0.12% \$732	Hunts Point
Issaquah	36,030 2.39%	\$9,745,544,054 2.50%	12.06 2.59%	2.49% \$15,319	Issaquah
Kenmore	22,580 1.50%	\$4,112,738,085 1.05%	6.16 1.32%	1.29% \$7,936	Kenmore
Kent	0 0.00%	\$1,714,000 0.00%	0.45 0.10%	0.03% \$198	Kent
King County (Uninc.)	129,867 8.63%	\$19,735,571,870 5.06%	163.25 35.07%	16.25% \$99,806	King County (Uninc.)
Kirkland	86,080 5.72%	\$23,465,531,235 6.01%	17.83 3.83%	5.19% \$31,862	Kirkland
Lake Forest Park	12,990 0.86%	\$2,737,840,500 0.70%	3.51 0.75%	0.77% \$4,747	Lake Forest Park
Maple Valley	2,428 0.16%	\$511,454,591 0.13%	0.94 0.20%	0.16% \$1,011	Maple Valley
Medina	3,205 0.21%	\$3,731,563,700 0.96%	1.41 0.30%	0.49% \$3,015	Medina
Mercer Island	24,210 1.61%	\$12,643,498,362 3.24%	6.29 1.35%	2.07% \$12,695	Mercer Island
Mill Creek	19,960 1.33%	\$3,658,647,180 0.94%	4.68 1.01%	1.09% \$6,694	Mill Creek
Mountlake Terrace	21,290 1.41%	\$2,781,717,655 0.71%	4.16 0.89%	1.01% \$6,185	Mountlake Terrace
Mukilteo	18,317 1.22%	\$4,452,292,817 1.14%	6.00 1.29%	1.22% \$7,467	Mukilteo
Newcastle	11,280 0.75%	\$2,720,406,958 0.70%	4.46 0.96%	0.80% \$4,923	Newcastle
Redmond	62,110 4.13%	\$17,701,759,681 4.54%	16.47 3.54%	4.07% \$24,981	Redmond
Renton	62,221 4.13%	\$10,081,764,966 2.58%	13.92 2.99%	3.24% \$19,874	Renton
Sammamish	50,688 3.37%	\$13,191,274,463 3.38%	19.09 4.10%	3.62% \$22,211	Sammamish
Seattle	467,828 31.09%	\$143,994,084,034 36.91%	53.01 11.39%	26.46% \$162,501	Seattle
Shoreline	55,060 3.66%	\$10,250,413,250 2.63%	11.58 2.49%	2.92% \$17,962	Shoreline
Sno. Co. (Uninc.)	174,509 11.60%	\$27,335,231,451 7.01%	55.44 11.91%	10.17% \$62,460	Snoh. Co. (Uninc.)
Woodinville	11,660 0.77%	\$3,217,273,067 0.82%	5.66 1.22%	0.94% \$5,762	Woodinville
Woodway	1,340 0.09%	\$622,335,140 0.16%	1.16 0.25%	0.17% \$1,019	Woodway
Yarrow Point	1,040 0.07%	\$1,109,293,500 0.28%	0.36 0.08%	0.14% \$883	Yarrow Point
<b>Totals</b>	1,504,761 100.0%	\$390,169,001,213 100.0%	465.52 100.0%	100.0% \$614,114	
				<b>2019 TOTAL</b>	<b>\$614,114</b>

**NOTE:**

King County land area excludes the Upper Cedar basin, which is Seattle's protected municipal watershed  
City of Kent jurisdiction in WRIA 8 is solely the Kent Watershed and no population is attributed to this area

**DATA SOURCES:**

- 2018 Assessor's data (King and Snohomish County)
- 2017 Census tracts for population (for jurisdictions partially in WRIA 8)
- Washington State Office of Financial Management (OFM) 2017 population (for jurisdictions wholly within WRIA 8);
- 2017 King County Cities
- 2017 Snohomish County Cities