

Cooperative Watershed Management Grant Program

WRIA 8 Project Subcommittee
Funding Recommendations

May 21, 2015



Presentation Summary

- Funding availability and Project Subcommittee process
- Overview of grant proposals and Subcommittee funding recommendations
- Reallocation of King Conservation District returned funds
- Questions
- Salmon Recovery Council decision



Summary of 2015 Cooperative Watershed Management Grant Funds

2015 CWM Requests	\$1,973,592
2015 CWM Allocation	\$1,585,227
Carryover from 2014	\$229,257
Total Funding Available	\$1,814,484
<i>Difference Between Requested and Available Funds</i>	<i>(\$159,108)</i>



2015 Cooperative Watershed Management Funding Guidance

Site-specific projects and acquisitions	\$1,205,711
Riparian habitat/stewardship (maximum)	\$212,773
Monitoring (maximum)	\$300,000
Outreach and education (maximum)	\$96,000
Total	\$1,814,484



Project Subcommittee Application Review

- Proposals discussed with sponsor on-site or through an in-office presentation
- Proposals evaluated using the WRIA 8 grant review criteria
- Subcommittee uses scores and ranking to inform funding recommendations



Restoration Projects

Salmon Run Nature Park Stream Restoration



City of Issaquah

Request: \$525,000

Match: \$150,000

Recommended
Funding: \$525,000



Restoration Projects

Klapp Restoration Project – *King County*

Request: \$60,000 Match: \$67,089

Recommended Funding: \$60,000



Restoration Projects

Sammamish River Side Channel Restoration Project

City of Bothell

Request: \$315,114

Match: \$772,408

Recommended Funding: \$315,114



Restoration Projects

Issaquah Creek Instream Restoration at Lake
Sammamish State Park

Mountains to Sound Greenway Trust



Request: \$45,000

Match: \$10,000

Recommended
Funding: \$45,000



Restoration Projects

Evans Creek Relocation – *City of Redmond*

Request: \$410,000

Match: \$84,000

Recommended Funding: \$335,061



Riparian Habitat/Stewardship Projects

- Issaquah Creek Public Land Maintenance – *Mountains to Sound Greenway Trust*

Request: \$45,000 Match: \$25,000

Recommended Funding: \$45,000

- Cottage Lake Creek Riparian Planting – *King County*

Request: \$75,000 Match: \$25,000

Recommended Funding: \$75,000

- Bear Creek Riparian Restoration – *Wild Fish Conservancy*

Request: \$72,000 Match: \$500

Recommended Funding: \$20,000



WRIA 8 Cooperative Watershed Management Project Funding Recommendations - 2015



King County
Department of
Natural Resources and Parks
Water and Land Resources Division



Monitoring Proposals

➤ Juvenile Salmon (Fish Out) Monitoring – WDFW

Request: \$241,146

Match: \$110,000

Recommended Funding: \$241,146

➤ Adult Spawner (Fish In) Monitoring – King County

Request: \$57,163

Match: \$0

Recommended Funding: \$57,163



Outreach and Education Proposals

- Forests and Fins Education Program – *Mountains to Sound Greenway Trust*

Request: \$15,000 Match: \$5,000

Recommendation: \$15,000

- Beach Naturalists – *Seattle Aquarium*

Request: \$13,200 Match: \$68,125

Recommendation: \$13,200

- Cedar River Salmon Journey – *Seattle Aquarium*

Request: \$38,500 Match: \$74,038

Recommendation: \$38,500



Outreach and Education Proposals

➤ Watershed Education for Decision-Makers – *Sound Salmon Solutions*

Request: \$14,997 Match: \$0

Recommendation: \$14,997

➤ Salmon Watcher – *King County*

Request: \$26,748 Match: \$35,532

Recommendation: \$14,303

➤ Salmon-Safe Urban Outreach – *Stewardship Partners*

Request: \$19,724 Match: \$12,500

Recommendation: \$0



King Conservation District Returned Funds

Funding returned from sponsor – to be reallocated to other WRIA 8 priorities

Project Subcommittee Recommendations:

- 1) Lower Lewis Creek Restoration Cost Overrun
City of Issaquah - \$75,292
- 2) Sammamish River Side Channel Restoration
City of Bothell - \$39,764



Funding Recommendations by Category

Category	Funding Guidance	Funding Recommended
Restoration / Protection Projects	\$1,205,711	\$1,280,175
Riparian Habitat / Stewardship	\$212,773	\$140,000
Monitoring	\$300,000	\$298,309
Outreach and Education	\$96,000	\$96,000
Total	\$1,814,484	\$1,814,484



Site-Specific Project Recommendations

Project Name and Sponsor	Funding Requested	Funding Recommended
Salmon Run Nature Park Stream Restoration <i>City of Issaquah</i>	\$525,000	\$525,000
Klapp Restoration <i>King County</i>	\$60,000	\$60,000
Sammamish River Side Channel Restoration <i>City of Bothell</i>	\$315,114	\$315,114
Issaquah Creek Instream Restoration at Lake Sammamish State Park – <i>Mountains to Sound Greenway Trust</i>	\$45,000	\$45,000
Evans Creek Relocation <i>City of Redmond</i>	\$410,000	\$335,061
Total	\$1,355,114	\$1,280,175

Riparian & Monitoring Recommendations

Riparian Project Name and Sponsor	Funding Requested	Funding Recommended
Issaquah Creek Instream Restoration at Lake Sammamish State Park – <i>Mountains to Sound Greenway Trust</i>	\$45,000	\$45,000
Cottage Lake Creek Riparian Restoration <i>King County</i>	\$75,000	\$75,000
Bear Creek Riparian Restoration <i>Wild Fish Conservancy</i>	\$72,000	\$20,000
Total	\$192,000	\$140,000

Monitoring Proposal Name and Sponsor	Funding Requested	Funding Recommended
Chinook (Fish-In) Monitoring <i>King County</i>	\$57,163	\$57,163
Juvenile (Fish-Out) Monitoring <i>Washington Department of Fish and Wildlife</i>	\$241,146	\$241,146
Total	\$298,309	\$298,309

Outreach & Education Recommendations

Program Name and Sponsor	Funding Requested	Funding Recommended
Mountains to Sound Forests and Fins Education Program <i>Mountains to Sound Greenway Trust</i>	\$15,000	\$15,000
Beach Naturalists <i>Seattle Aquarium</i>	\$13,200	\$13,200
Cedar River Salmon Journey <i>Seattle Aquarium</i>	\$38,500	\$38,500
Watershed Education for Decision-Makers <i>Sound Salmon Solutions</i>	\$14,997	\$14,997
Salmon Watcher <i>King County</i>	\$26,748	\$14,303
Salmon-Safe Urban Outreach <i>Stewardship Partners</i>	\$19,724	\$0
Total	\$128,169	\$96,000