

WRIA 8 Team – Draft 2016 Work Plan Management Committee Recommendation

Topic	Deliverable	Staffing
WRIA 8 Salmon Recovery Council & Regional/State Coordination		
<p>WRIA 8 Salmon Recovery Council Schedule and staff WRIA 8 Salmon Recovery Council (SRC) meetings at key decision points to inform and approve WRIA work products. Coordinate overall WRIA 8 implementation effort under auspices of the WRIA 8 SRC. Schedule and staff WRIA 8 Management Committee for their annual review of draft budget and work plan. Highlight for WRIA 8 SRC how work plan aligns with priority actions for salmon recovery.</p> <p>Identify and inform SRC of emerging issues/topics affecting salmon recovery (e.g., climate change, regulatory updates, capital and capacity funding, etc).</p>	<ul style="list-style-type: none"> • 5-6 meetings of WRIA 8 SRC • 1 meeting of WRIA 8 Management Committee • 1 meeting of the WRIA 8 Membership Committee (if needed) • 1 field trip for SRC members, state legislators, federal congressional staff • Meeting materials – agendas, briefing documents, presentations, minutes • 2016 Work Plan & Budget • New member briefings 	<p>0.25 FTE Watershed Coordinator</p> <p>0.2 FTE Administrative Coordinator</p>
<p>Coordination with Puget Sound Partnership and regional salmon recovery effort Support WRIA 8 SRC on work with the Puget Sound Partnership (PSP), Puget Sound Salmon Recovery Council (PS SRC), the Puget Sound Watershed Leads Group, and the South Central Puget Sound Caucus Group to seek funding, inform policy, and provide other</p>	<ul style="list-style-type: none"> • Attendance at 6 meetings of the PS SRC, 12 meetings of the PS Watershed Leads and 4 meetings of the South Central Puget Sound Caucus to represent WRIA 8’s interests/concerns • Regular updates to WRIA 8 SRC on regional salmon issues • Responses to frequent requests/tasks from 	<p>0.15FTE Watershed Coordinator</p> <p>0.05 FTE Actions and Funding Coordinator</p>

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<p>appropriate assistance for WRIA 8 plan implementation.</p> <p>Coordinate with NOAA Fisheries, US Fish and Wildlife Service, Co-Managers, Recovery Implementation Technical Team (RITT), PSP and other watershed groups on implementation of overall Puget Sound Chinook Salmon Recovery Plan (of which WRIA 8 Plan is a chapter). Negotiate for benefits to WRIA 8 ILA partners for plan implementation and resources to assist in plan implementation.</p> <p>Respond to requests for technical review, meetings, data sharing and reporting, and other technical interactions as needed and feasible.</p>	<p>the Puget Sound salmon recovery process</p> <ul style="list-style-type: none"> • Coordination with other watersheds on shared interests, particularly increasing capacity/funding for implementation 	
<p>Coordination with Recreation and Conservation Office and Governor’s Salmon Recovery Office</p> <p>As salmon recovery Lead Entity for WRIA 8, participate on Washington Salmon Coalition (formerly Lead Entity Advisory Group) to coordinate with other Lead Entities across the state.</p>	<ul style="list-style-type: none"> • Biannual Lead Entity grant progress reports • Participation in 7-9 Washington Salmon Coalition (formerly Lead Entity Advisory Group) meetings/conference calls to coordinate on statewide salmon recovery issues and advance initiatives of importance to Lead Entities statewide. • Work with other Lead Entities on increasing 	<p>0.15 FTE Actions and Funding Coordinator</p> <p>0.05 FTE Watershed Coordinator</p>

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	<p>capacity/funding for implementation and communicating salmon recovery messages.</p> <ul style="list-style-type: none"> • Coordinate with Lead Entities to identify improvements to the SRFB funding process and work with RCO and GSRO to implement actions on behalf of project sponsors. 	
Support Plan Implementation		
<p>WRIA 8 Implementation Committee Coordinate with staff of WRIA 8 ILA signatories and other stakeholders and partners on plan implementation. Prioritize implementation actions and seek partnerships and develop strategies to implement priority plan recommendations and any new priorities identified as plan implementation progresses such as WRIA 8’s strategic focus on Green Shorelines and riparian area protection and stewardship.</p> <p>Seek ways to implement programmatic actions (land use and public outreach) on start-list and comprehensive lists through other processes, e.g., flood plan implementation, critical areas ordinances, shoreline master programs, stormwater management programs, stewardship, and other education programs. In particular, focus</p>	<ul style="list-style-type: none"> • 5-8 WRIA 8 Implementation Committee meetings, regular email updates, phone calls, responses to questions • 2016 WRIA 8 state and federal legislative priorities • Coordinate with partners and stakeholders to support funding for Corps’ prioritized list of Ballard Locks facility improvements, including critical fish passage improvements • Presentation of recommendations regarding implementation of programmatic actions to the WRIA 8 SRC; other deliverables to be determined as strategies are developed • Regular progress reports to WRIA 8 SRC • Coordinate Implementation Committee participation and feedback in WRIA 8 Monitoring and Adaptive Management Project • Coordinate with partners to seek funding for programmatic priorities, such as Green Shorelines and riparian strategy 	<p>0.20 FTE Watershed Coordinator</p>

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<p>on the programmatic actions that have been identified through the programmatic implementation survey and WRIA 8 Summit as needing more implementation effort.</p> <p>Track and report progress in plan implementation. Work with W8TC and Implementation Committee to assess overall progress in implementing plan and identify implementation gaps.</p>	<ul style="list-style-type: none"> • Support and coordinate with project sponsors to identify and develop multiple-benefit projects to take advantage of new funding sources (e.g., Floodplains by Design) 	
<p>Salmon Recovery Funding Board (SRFB) and Puget Sound Acquisition and Restoration (PSAR) Grants</p> <p>Support the WRIA 8 Salmon Recovery Council (in their role as citizen-based committee under RCW 77.85) in developing, prioritizing, and presenting grant proposals to the state’s Salmon Recovery Funding Board (SRFB) for SRFB and PSAR funds, based on the WRIA 8 plan conservation strategy, three-year work plan, and start-list actions. Track SRFB policies and procedures.</p>	<ul style="list-style-type: none"> • Four-Year Work Plan Update • Request for proposals, outreach to project proponents • Project subcommittee field trip • Facilitation of Project Subcommittee review, ranking, funding recommendations • Presentation of SRFB recommendations to WRIA 8 SRC • Assistance to applicants to get grants into PRISM and Habitat Work Schedule; provide ongoing support to sponsors throughout the application process • Responses to SRFB Technical Review and RCO grant managers • Attend SRFB meetings, as necessary, to represent WRIA 8 interests 	<p>0.25 FTE Actions and Funding Coordinator</p>

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<p>King County Flood Control District Cooperative Watershed Management (CWM) Grants Support the WRIA 8 Salmon Recovery Council in developing, prioritizing, and presenting project and program grant recommendations to King County Flood Control District (FCD) for funding, based on the WRIA 8 plan conservation strategy, three-year work plan, and start-list actions. Track FCD policies and procedures, and coordinate with King County as the grant program administrator.</p>	<ul style="list-style-type: none"> • Presentation to W8 SRC for decision on CWM Guidance for 2016 • Request for proposals, outreach to project sponsors • Project development assistance • Project Subcommittee field trip to review proposals • Facilitation of Project Subcommittee review, ranking, funding recommendations • Presentation of CWM Recommendations to WRIA 8 SRC • Provide ongoing support to project sponsors throughout application process • Work with FCD and King County as CWM grant program administrator on their review and management of grants; respond as needed to their requests 	<p>0.25 FTE Actions and Funding Coordinator</p>
<p>Habitat Project Tracking Track implementation of approved KCD, CWM and SRFB/PSAR grants and actions from other regional funding sources as appropriate. Management of WRIA 8 data in State’s Habitat Work Schedule (HWS) database. Continue to improve HWS as an implementation tracking and progress communication tool for WRIA 8. Track HWS policies and procedures.</p>	<ul style="list-style-type: none"> • Annual Progress report to WRIA 8 SRC • Assistance to King County Flood Control District, Project Managers on CWM reporting • Assistance to SRFB staff, Project Managers on SRFB reporting • Outreach to project managers to update information on their projects in HWS database • Updated WRIA 8 HWS project database • Coordinate with Governor’s Salmon Recovery Office (GSRO) to improve delivery of habitat 	<p>0.05 FTE Actions and Funding Coordinator</p>

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<p>Seek Funding for Plan Implementation Coordinate with WRIA 8 partners and organizations, including Puget Sound Partnership, the Recreation and Conservation Office and other watersheds, to develop a funding strategy that seeks federal, state, and other funding opportunities for start-list actions and plan priorities.</p> <p>Research new grant and funding opportunities. Help to establish partnerships and seek funding for start-list actions. Identify grant-funding opportunities that benefit regional fish habitat, water quality, and flood hazard reduction. Use the WRIA 8 plan to guide priorities for action.</p>	<p>tracking and reporting using HWS</p> <ul style="list-style-type: none"> • Briefings/emails to WRIA 8 SRC and partners regarding 2016 state and federal legislative priorities • Emails to WRIA 8 list regarding grant opportunities • Promotion of potential grant funding sources on WRIA 8 website • Contract with grant writer to identify funding opportunities for high priority actions and assist in writing grants • Support efforts to identify and develop alternative funding mechanisms for multiple-benefit projects • Report to WRIA 8 SRC regarding funding strategy for WRIA 8 Plan implementation 	<p>0.05 FTE Watershed Coordinator</p> <p>0.05 Actions and Funding Coordinator</p>
<p>Telling the Salmon Recovery Story – WRIA 8 Communications/Outreach & Education Seek funding and partnerships with WRIA 8 jurisdictions and partners, agencies, non-governmental organizations to implement outreach and education efforts supportive of WRIA 8 Plan. Focus will be on:</p> <ul style="list-style-type: none"> • Continuing Salmon SEEson to promote awareness and support for salmon 	<ul style="list-style-type: none"> • Annual Salmon Recovery Tour (typically held in the fall) to highlight priority projects and share implementation progress with local and state elected officials, partners, and Congressional delegation • Update habitat project Implementation metrics in HWS database, which quantifies habitat restoration and protection efforts • Annual Salmon SEEson campaign (9th season) 	<p>0.1 FTE Watershed Coordinator</p> <p>0.1 FTE Administrative Coordinator</p>

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<p>recovery efforts</p> <ul style="list-style-type: none"> • Continuing Green Shorelines effort to reach out to lakeside property owners to create more salmon-friendly shorelines • Encouraging stewardship of riparian areas (Cedar River, Issaquah Creek and Bear Creek) • Build public support for Cedar River restoration <p>Conduct outreach to jurisdictions, organizations, and individuals about the plan in general and in support of implementing actions in the plan. Coordinate with other watersheds on regional outreach and education related to salmon recovery.</p>	<ul style="list-style-type: none"> • WRIA 8 website updates • Press releases for Salmon SEEson, other WRIA 8 topics as appropriate • Seek funding/partnerships to continue Green Shorelines and riparian area stewardship outreach efforts • Assistance to King County in public outreach to Cedar River community regarding planned Cedar River restoration project, including attendance at public meetings. • Meetings with local governments and other partners to maintain a working understanding and knowledge of the WRIA 8 Plan and share priorities and opportunities for implementing actions 	
<p>WRIA 8 10-Year Plan Update Coordinate with SRC, Implementation Committee, Technical Committee and other WRIA 8 Partners to update WRIA 8 Chinook Conservation Plan. This effort will likely build from the WRIA 8 Monitoring and Adaptive Management project.</p> <p>Host a Watershed Summit to bring partners together to celebrate 10 years of</p>	<ul style="list-style-type: none"> • Updated Plan or Plan addendum to meet WRIA, regional, and Federal needs. • Watershed Summit 	<p>0.2 FTE Actions and Funding Coordinator</p> <p>0.2 FTE Technical Coordinator</p> <p>0.1 FTE Watershed Coordinator</p>

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implementation, share recovery progress and challenges, and solicit feedback on future priorities and the direction of the recovery effort.		
Technical Coordination		
<p>WRIA 8 Technical Committee Coordinate and facilitate 8-10 meetings WRIA 8 Technical Committee (W8TC) meetings. Provide technical support and analysis to WRIA 8 SRC and Team.</p> <p>Implement Habitat/Harvest/Hatchery (H-I) subcommittee recommendations as appropriate and feasible.</p> <p>Work with Implementation Committee to assess overall progress in implementing plan and identify implementation gaps</p>	<ul style="list-style-type: none"> • Agendas • Meeting notes – records of decisions made by Technical Committee • Analysis/reporting/presentations as required 	0.25 FTE Technical Coordinator
<p>Coordinate Monitoring Efforts Work with the WRIA 8 Technical Committee, NOAA Fisheries Recovery Implementation Technical Team (RITT), WRIA 8 jurisdictions and other state and regional efforts to implement basin-wide monitoring framework for tracking watershed trends, project</p>	<ul style="list-style-type: none"> • Continue to compile and assess ongoing and proposed habitat and salmon monitoring to identify existing information beneficial to WRIA 8 and identify monitoring and evaluation gaps 	0.2 FTE Technical Coordinator

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<p>effectiveness and Conservation Plan effects.</p> <p>Coordinate reporting to SRC, PSP, EPA and others</p> <p>Coordinate and produce other monitoring products arising from monitoring framework development (e.g., juvenile and adult Chinook abundance trends, flow characterization, lakeshore change assessments).</p> <p>Organize and oversee technical services contractors to carry out specific technical tasks (e.g., related to monitoring and data management).</p> <p>Seek funding and partnerships to continue monitoring activities</p>	<ul style="list-style-type: none"> • Updates to SRC • Updates to streamside owners • Wadeable streams status report • Results posted on WRIA 8 website • Present results • Reports, documentation and presentations to WRIA 8 SRC • WRIA 8 monitoring framework presentations to local conferences (e.g., Puget Sound Georgia Basin Ecosystem Conference) <ul style="list-style-type: none"> • Scopes of work, requests for proposals, other work products created by contractors • Grant proposals, other funding packages and partnerships to conduct elements of monitoring framework 	
<p>Adaptive management</p> <p>Work with the W8TC, Implementation Committee, RITT, PSP, WRIA 8 jurisdictions, SRC and other state and regional efforts to build on WRIA 8 monitoring and adaptive</p>	<ul style="list-style-type: none"> • WRIA 8 monitoring and adaptive management framework. • Reports, presentations and recommendations for adaptive management actions in WRIA 8 to 	0.25 FTE Technical Coordinator

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<p>management framework and develop and implement a robust adaptive management plan.</p> <p>Develop grant proposals to advance research into topics where gaps in technical knowledge hinder Chinook recovery</p>	<p>SRC, Implementation Committee, jurisdictions, PSP and others.</p> <ul style="list-style-type: none"> • Grant proposals, scopes of work, etc. 	
<p>Other potential Technical Activities:</p> <ul style="list-style-type: none"> • Assess Chinook plan effects on steelhead and other species as required and feasible • Build partnerships to evaluate effectiveness of specific restoration and conservation projects and programs – may involve initiating assessments or reviewing other work (e.g. SRFB or King County effectiveness monitoring activities) • Coordinate implementation of other WRIA 8 monitoring activities with local jurisdictions, agencies, stakeholders, other WRIAs, and tribes. 	<ul style="list-style-type: none"> • Deliverables to be determined, will depend on staff time and funding 	0.1 FTE Technical Coordinator
Administration		
<p>Conduct general administration work in support of implementation of the interlocal agreement and MOU. Includes supervision</p>	<ul style="list-style-type: none"> • WRIA 8 Team Meetings • Hiring of staff when necessary • ILA Trimester Billings/Reports 	<p>0.2 Administrative Coordinator</p> <p>0.1 Watershed Coordinator</p>

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<p>and leadership of WRIA 8 Team, hiring of staff when necessary and evaluation of staff performance. Also includes development and management of WRIA 8 budget, development and monitoring of WRIA 8 Team work plan, grant billings/reporting, trimester billings to ILA parties, and the progress reports that accompany trimester billings.</p>	<ul style="list-style-type: none"> • Grant Billings/Reports 	