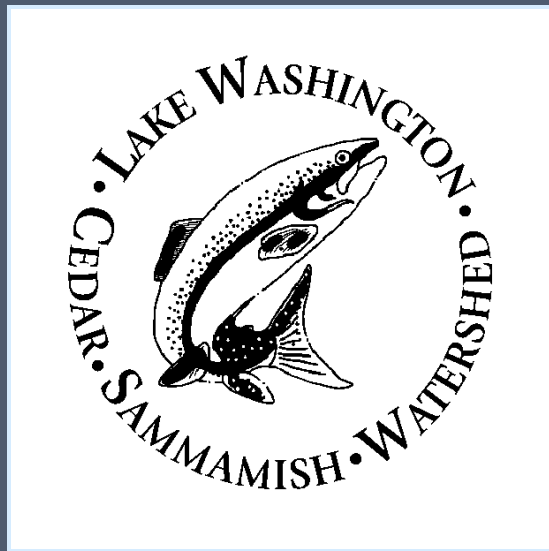


WRIA 8

Funding Report 2005 - 2010



**WRIA 8 Salmon
Recovery Council
Summit**

December 3, 2010

Overview

- ▣ The Plan Funding Goals
- ▣ Grant Funding – Challenges and Opportunities
- ▣ Puget Sound Acquisition and Restoration Funds
- ▣ New Sources of Funding
- ▣ Next Steps

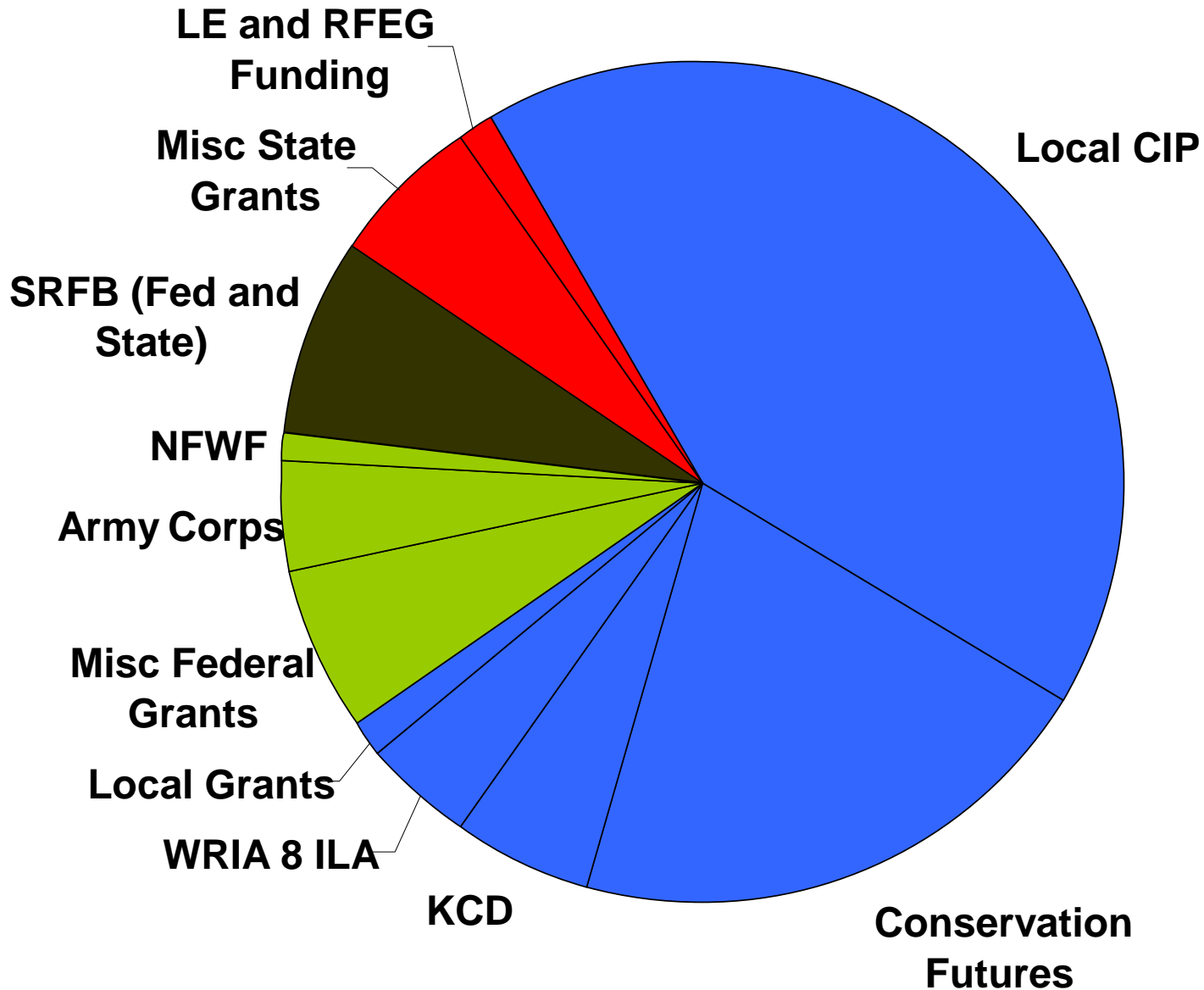
Key Questions

- ▣ Are we on track with the WRIA 8 Plan's funding goals?
- ▣ Are we spending in the highest priority areas?
- ▣ What are our strengths, opportunities, and challenges in funding?

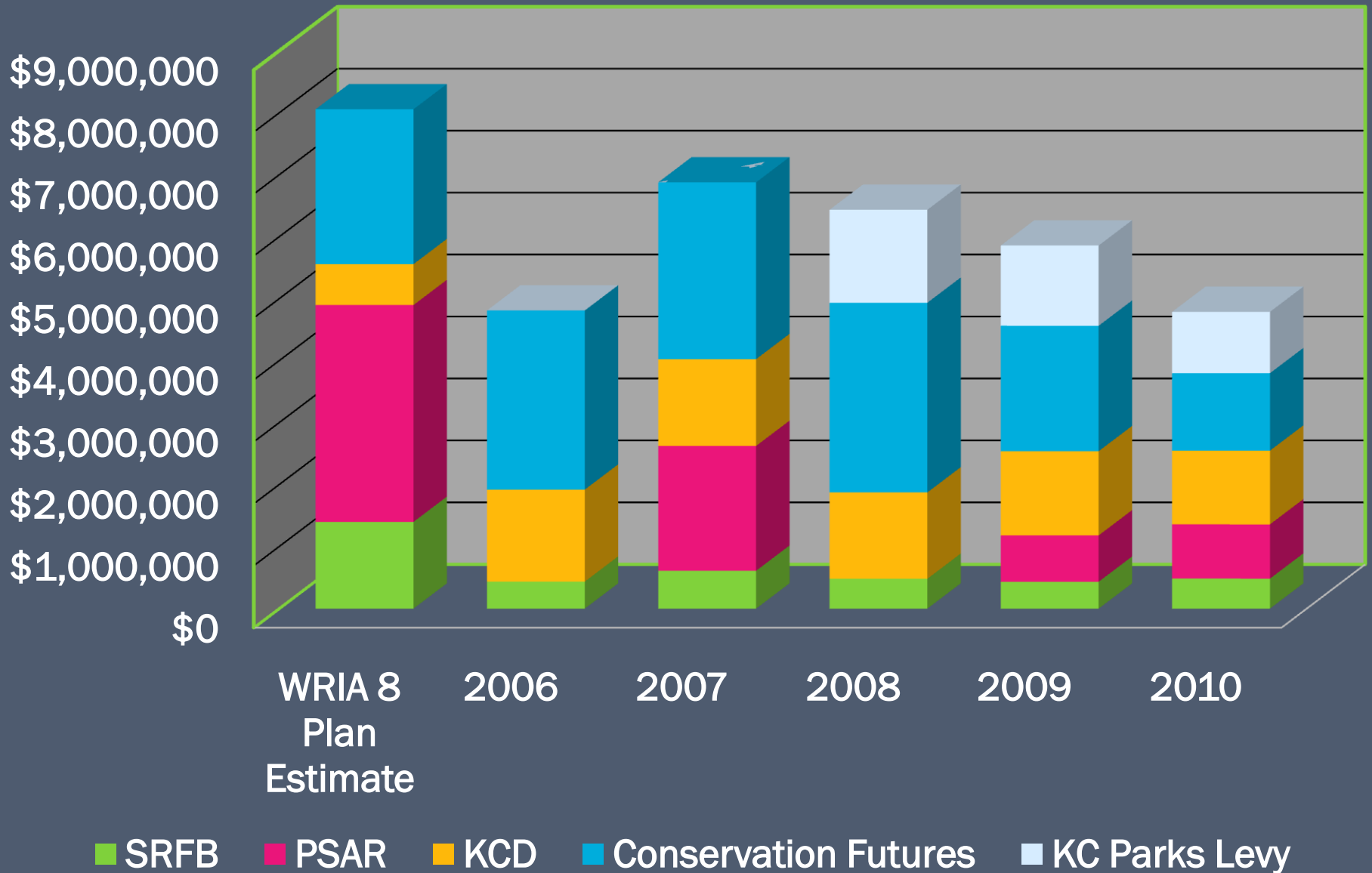
WRIA 8 Plan Funding Levels

- ▣ Pre-Plan Base Level = \$11.6 M
 - Federal, State, & Local Grants, Local SWM Fees and Local General Funds
- ▣ WRIA 8 Plan = Base + 50% Increase = \$17.4 M Projected Increases were:
 - \$2 Million Federal
 - \$300,000 State
 - \$3.5 Million New Regional Fund

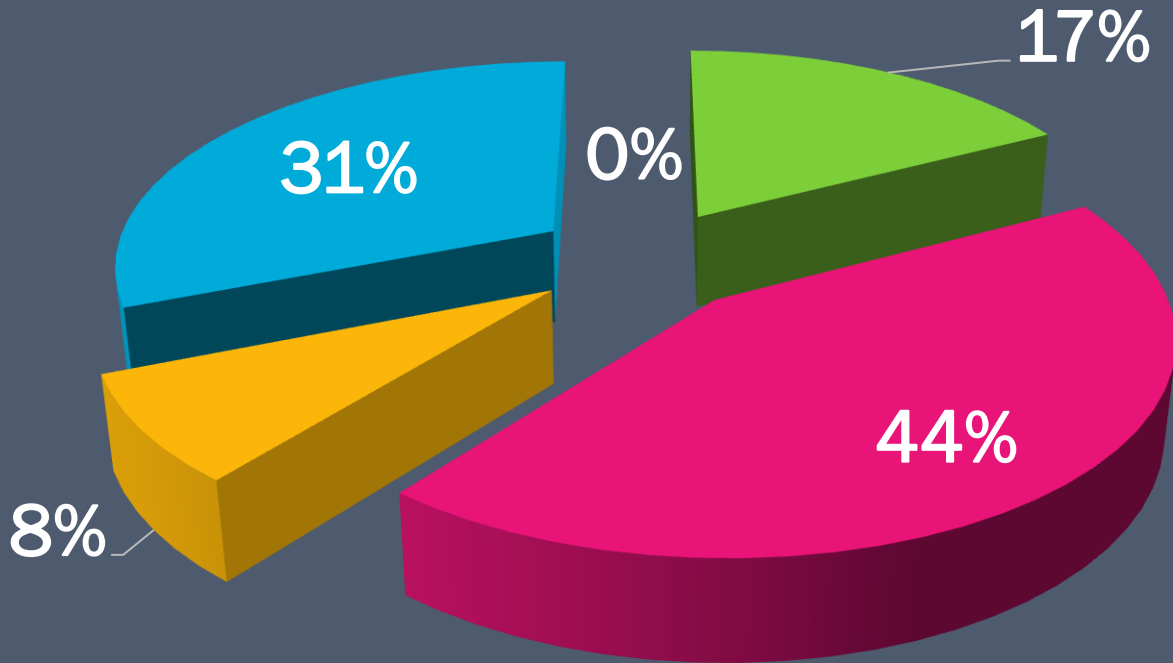
Fig 7-1: Funding sources in WRIA 8



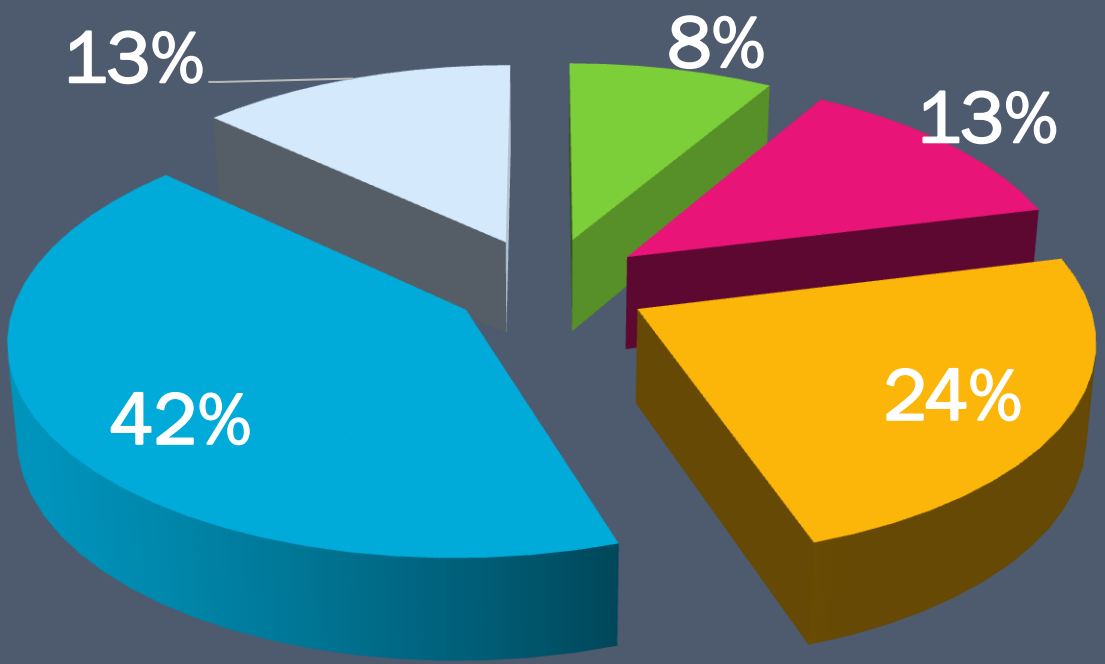
Comparison of 2006 - 2010 Funds



Plan Estimate:
\$8.0M
Five-Year
Average:
\$5.7M



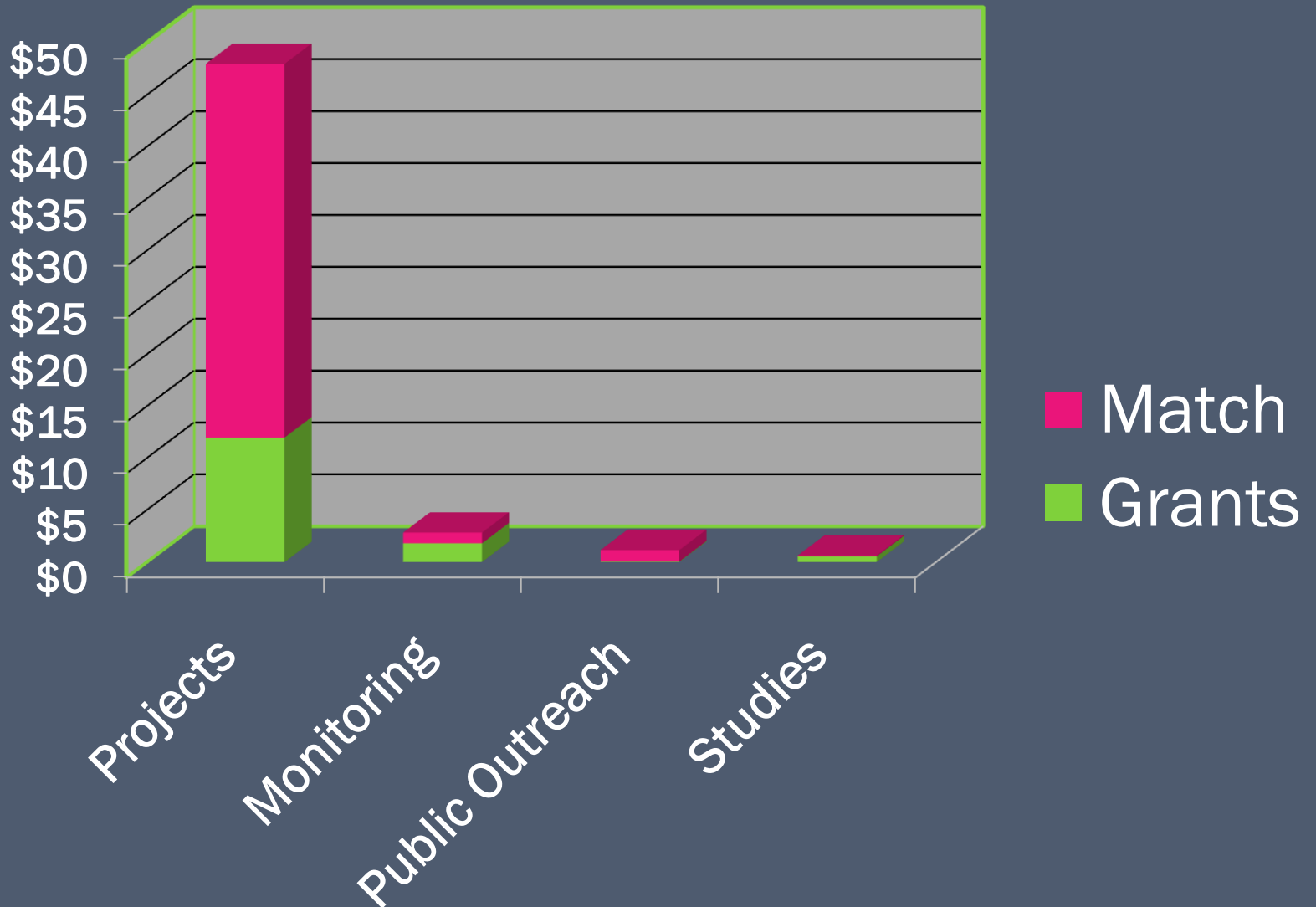
- SRFB
- PSAR
- KCD
- Conservation Futures
- KC Parks Levy



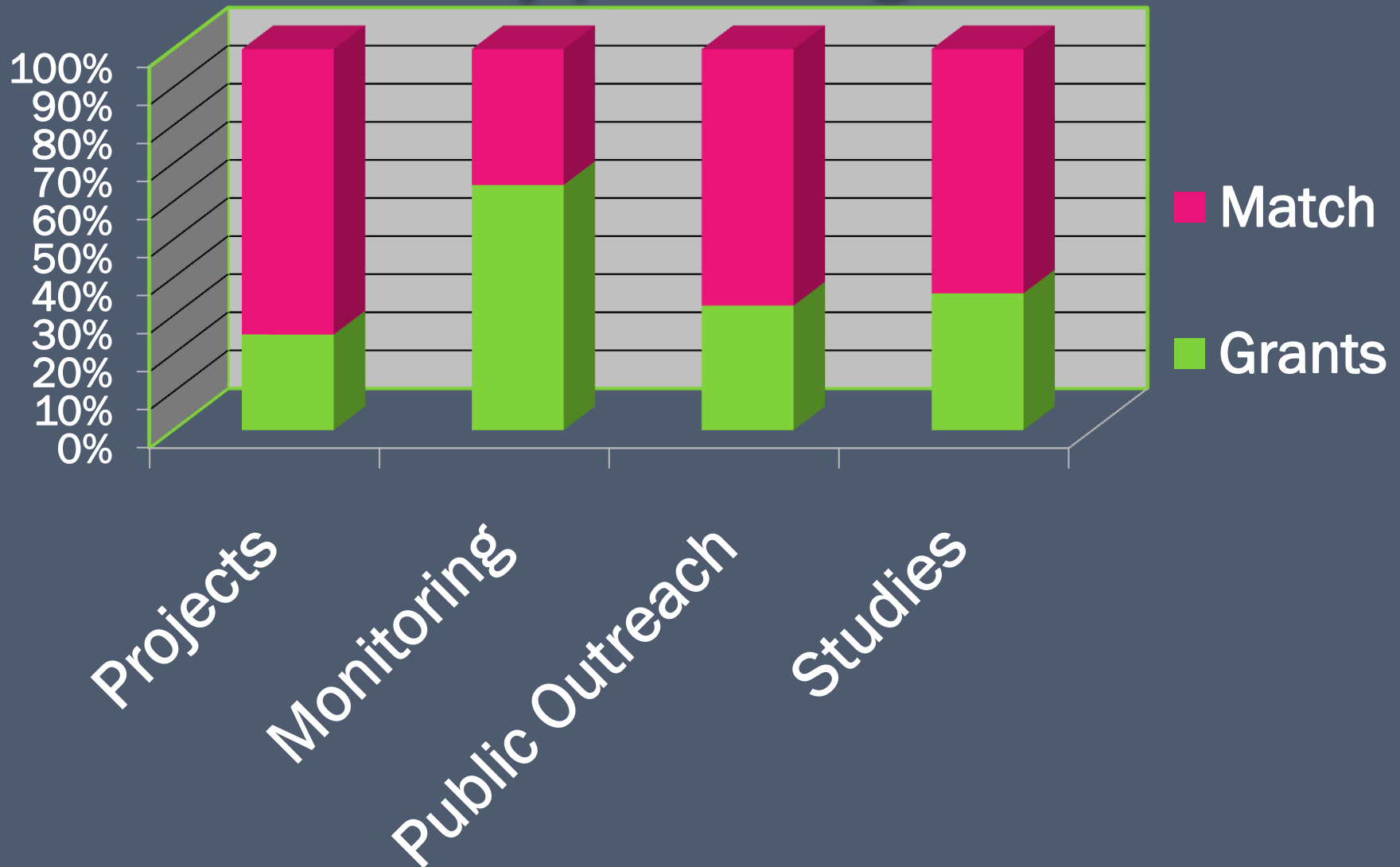
5-Year Grant Funds & WRIA 8 Plan Actions

- ▣ **Match Funds \$38,078,812**
- ▣ **Grant Funds \$14,455,419**
 - **Projects - \$12,017,038**
 - **Monitoring - \$1,852,285**
 - **Public Outreach and Education - \$798,726**
 - **Studies - \$495,456**

Funding by Action Type – In Millions



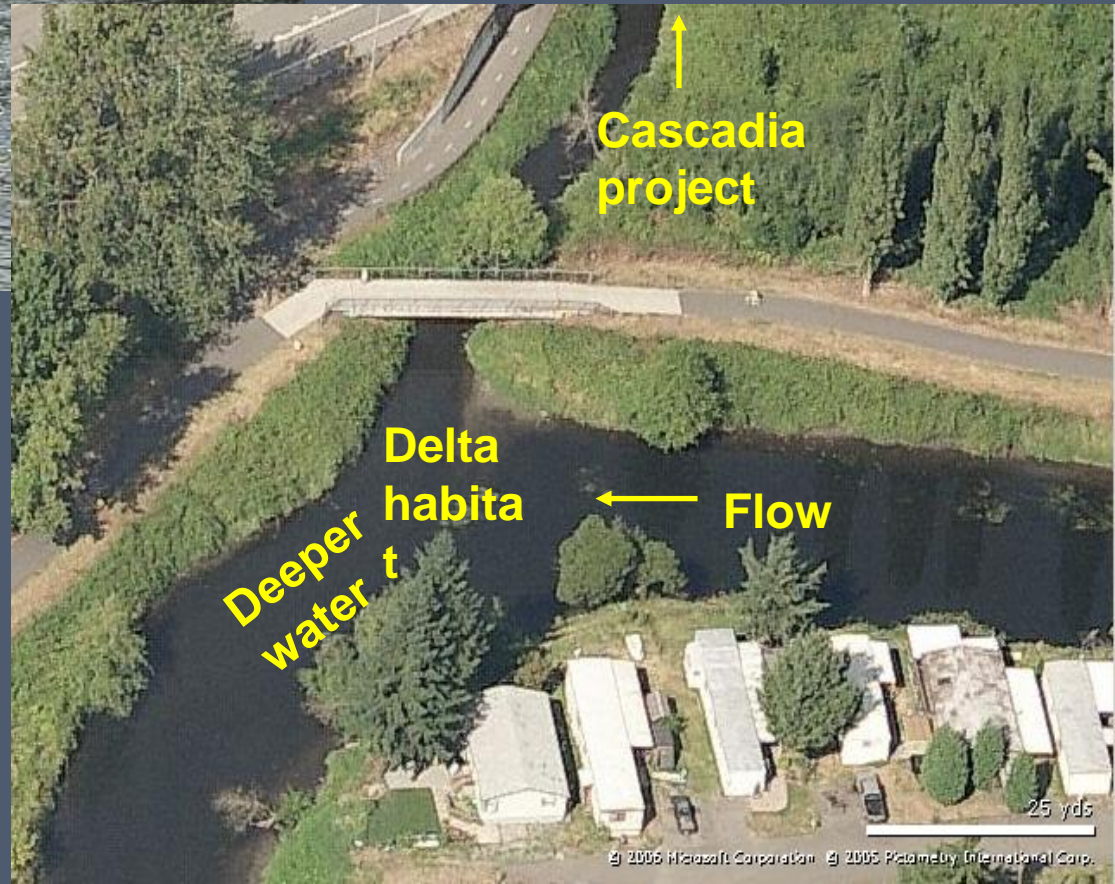
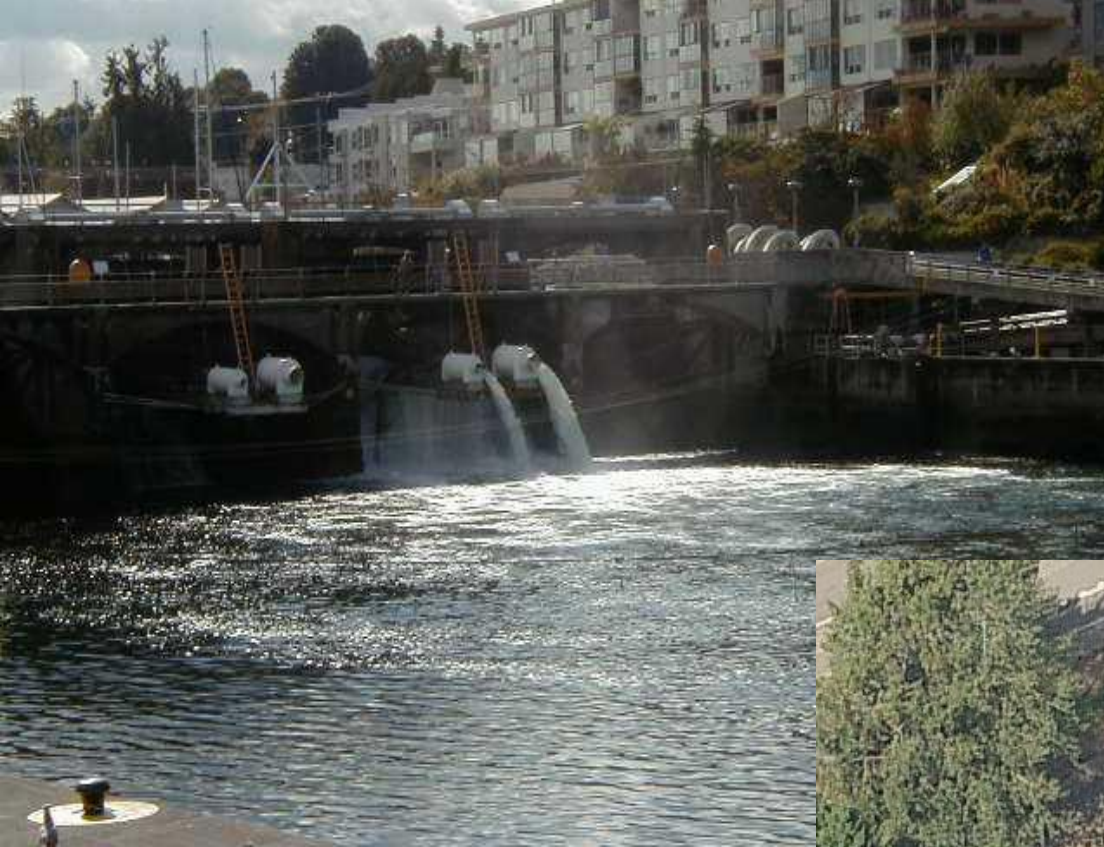
Grants and Match Contribution by percentage



Monitoring



Studies



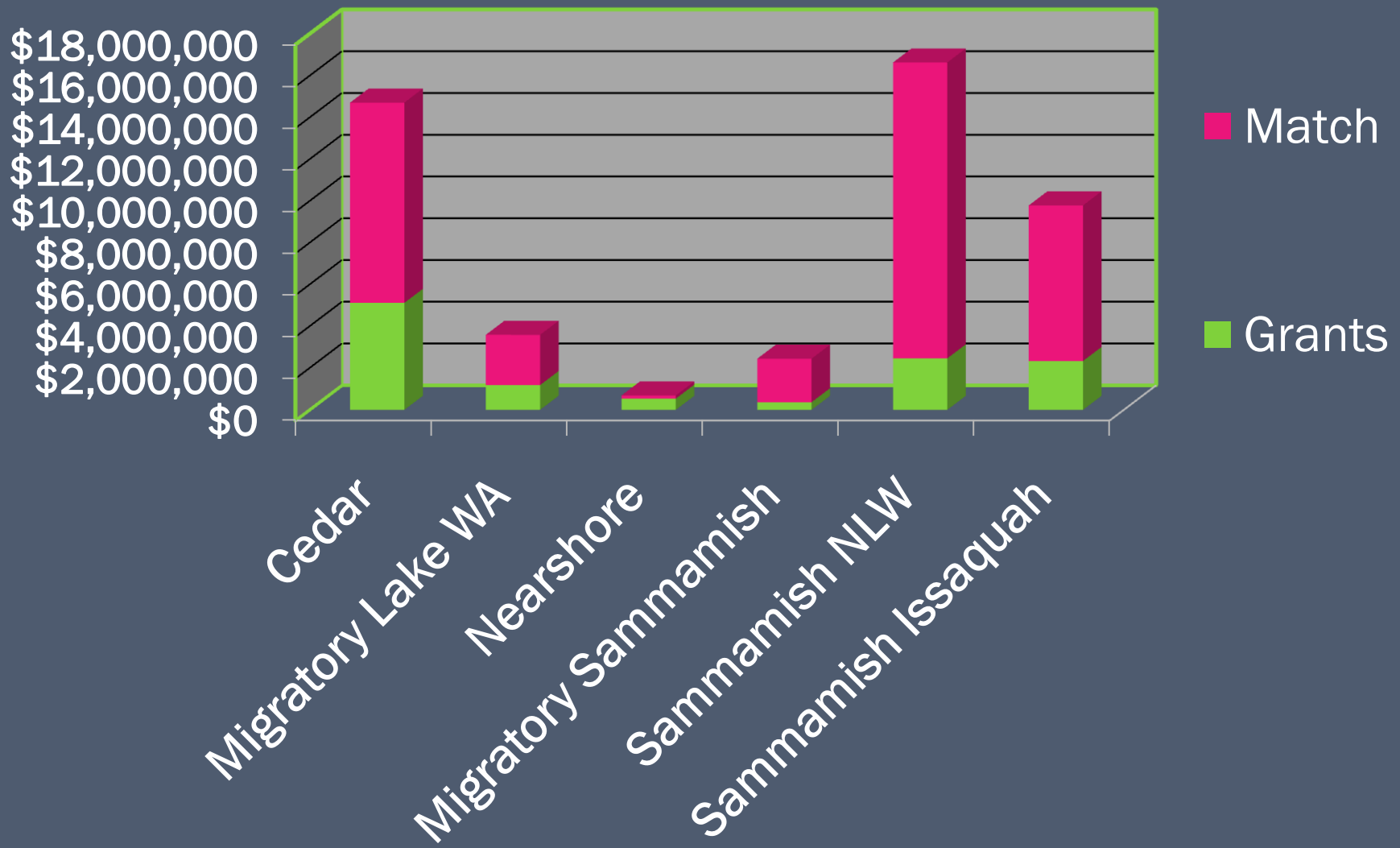


Public Outreach and Education

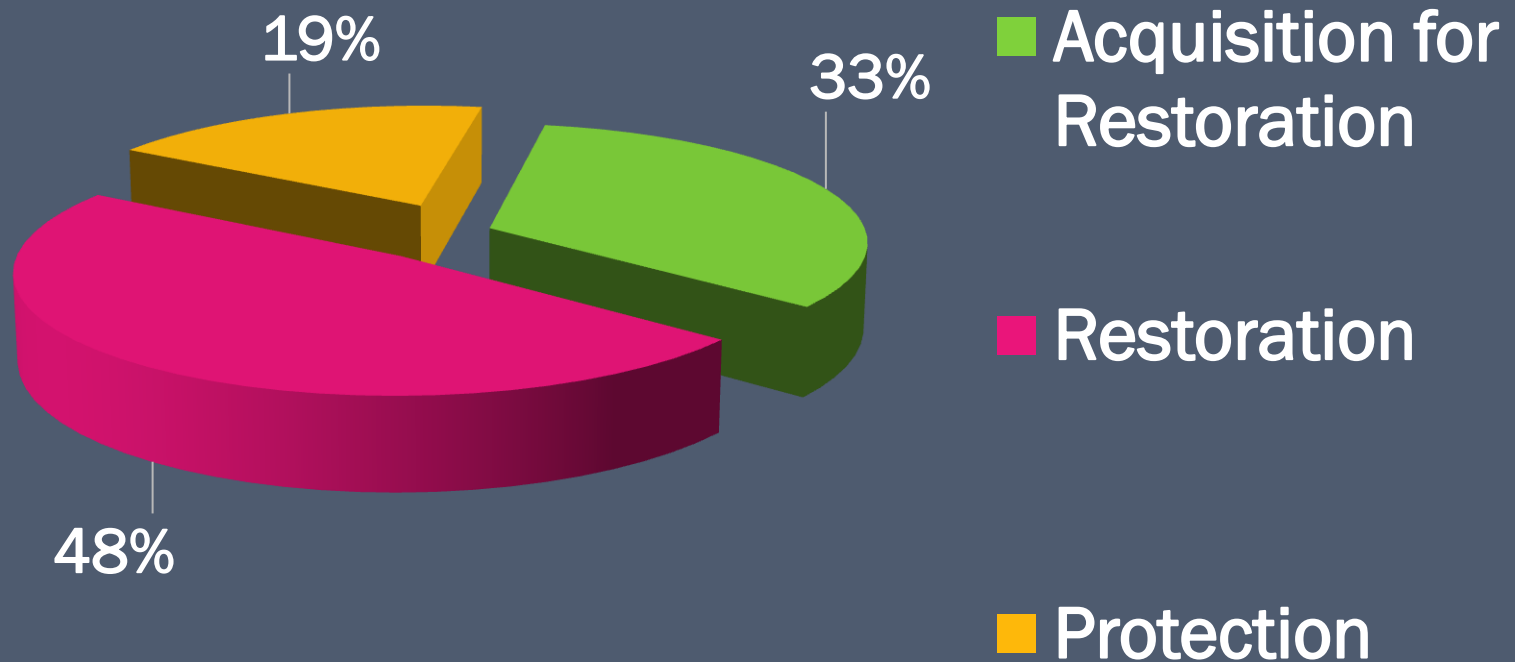
\$12 M Project Grant Funds for 5-Years by Chinook Population Sub-Areas

- ▣ **Cedar Population - \$6.3 M**
 - ▣ Cedar River - \$5.1 M
 - ▣ Migratory South Lake Washington \$1.2 M
- ▣ **Nearshore/Ship Canal -\$0.5 M**
- ▣ **Sammamish Population- \$5.2 M**
 - ▣ Migratory Sammamish - \$0.4 M
 - ▣ North Lake Washington - \$2.5
 - ▣ Issaquah - \$2.3 M

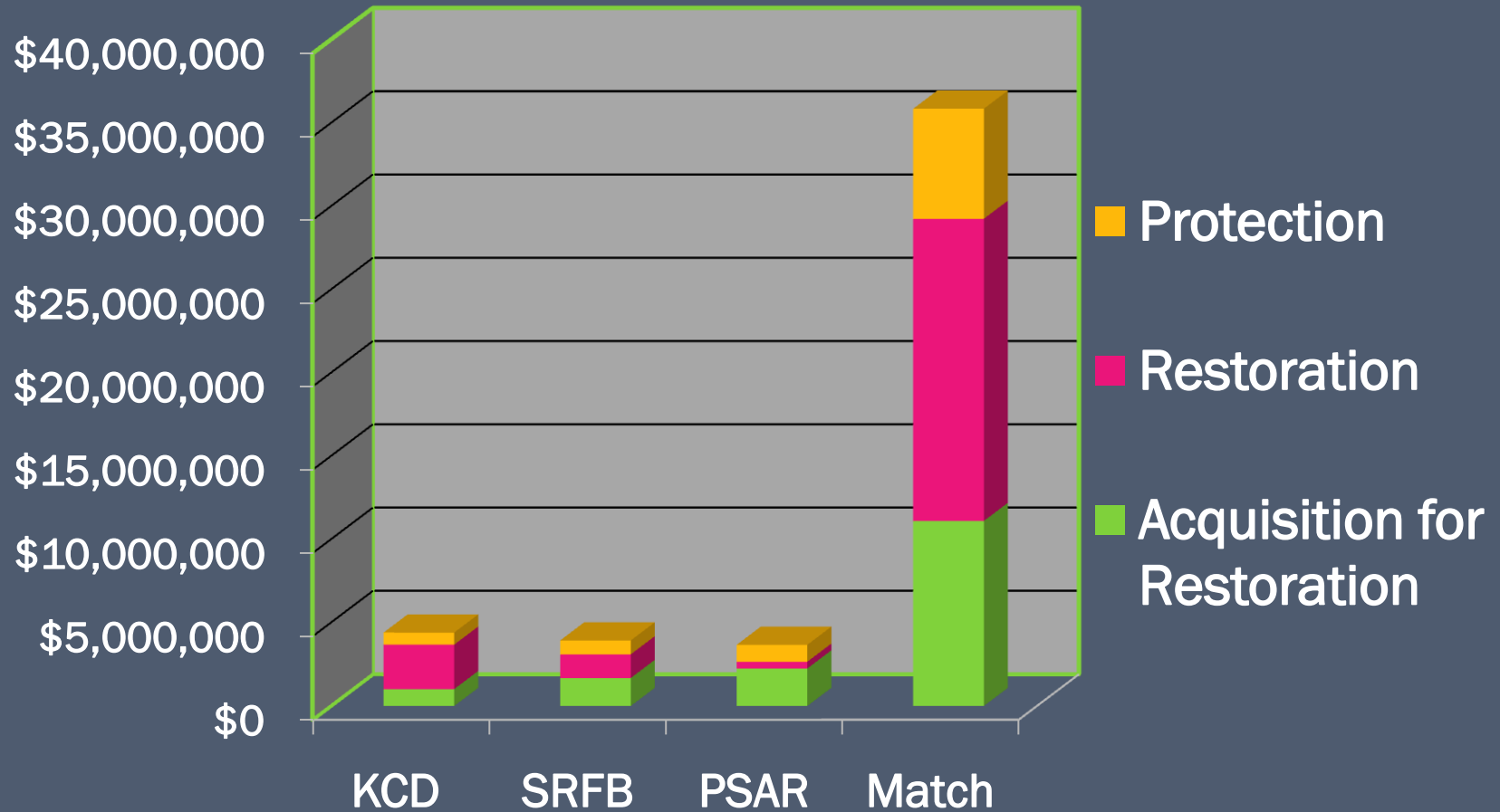
Fund Source by Chinook Population Sub-Areas



Funding by Project Type



Project Type by Fund Source



Puget Sound Acquisition and Restoration (PSAR) funds

- ▣ New Regional Fund for Salmon Recovery from State Appropriation for Puget Sound
- ▣ Total of \$3,673,008 – 2007/08 and 2009/10
- ▣ Flexible Funding – More types of projects throughout WRIA 8
- ▣ 5% and 6% Capacity Funds – WRIA 8 Habitat Work Schedule & Green Shorelines
- ▣ Your support is very important for the next biennial budget - Please talk to your legislator!

Other Funding – Now and Future (1)

Tremendous success with EPA grants this year:

- ▣ *Wadeable Streams Status and Trends Monitoring*
 - **\$1 Million** – King County
- ▣ *Community Partnership for Riparian Restoration on the Lower Cedar River*
 - **\$902,455** - Seattle Public Utilities
- ▣ *Piper's Creek Flow Control Plan*
 - **\$850,904** - Seattle Public Utilities
- ▣ *Incentivizing Low Impact Shoreline Development: Developing and Piloting Green Shores for Homes on the City of Seattle's Lake Washington Shorelines and in San Juan County*
 - **\$584,122** - Seattle Department of Planning and Development

Other Funding – Now and Future (2)

- ▣ Success with NOAA's Open Rivers, National Fish and Wildlife Federation Community Salmon Fund, and other restoration grants.
- ▣ Opportunities with WA State Recreation and Conservation Office's Estuary and Salmon Restoration Program (ESRP), Aquatic Lands Enhancement Account (ALEA) and other many other conservation programs.
- ▣ Watershed Districts – Future Funding Source in Development

Next Steps (1)

- ▣ Continue investments in high priority areas
- ▣ Increase investment in Cedar River restoration projects. Explore investment for key Nearshore projects
- ▣ Support development of Watershed Districts for new funding source
- ▣ Support state efforts to streamline grant processing - increase capacity of project sponsors for implementation
- ▣ Continue to support and explore new grant opportunities

Next Steps (2)

2011 New Request for
Puget Sound
Acquisition and
Restoration Funds

Let's keep the
funding strong
for salmon
recovery



THANK YOU!

